

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2014 Budget Estimates



OPERATION AND MAINTENANCE, ARMY

DATA BOOK

APRIL 2013

VOLUME II

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Army

VOLUME II - DATA BOOK

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Appropriation and Program Totals may not add throughout these Exhibits due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Manpower Changes in Full-Time Equivalent (FTE)
FY 2012 through FY 2014

FTE Descriptions	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
FY 2012 FTEs	253,452	6,159	13,817	273,428
Arlington National Cemetary	68	0	0	68
Working Capital Fund	-775	-1	-2	-778
Research & Development	-1,508	73	0	-1,435
Military Technicians	3,504	0	0	3,504
Family Housing	25	29	-58	-4
OSD Budget Issue and OCO Execution (O&M)	-2,797	600	-409	-2,606
OSD Budget Issue and OCO Execution (DHP)	1,854	4	-52	1,806
SOF Adjustments	34	0	0	34
Military Intelligence	-58	-25	48	-35
Military Construction	-766	31	1	-734
Other Program Changes	-172	1	2	-169
FY 2013 FTEs	252,861	6,871	13,347	273,079
Working Capital Fund	-1,640	0	0	-1,640
DHP Adjustments	257	0	0	257
Research & Development	-3,018	-1	0	-3,019
Military Technicians	266	0	0	266
OSD Budget Issue and OCO Execution (O&M)	-4,430	187	245	-3,998
Military Intelligence	-265	0	0	-265
Military Construction	-1,219	-31	-7	-1,257
SOF Adjustments	146	0	0	146
JIED (Army)	454	0	0	454
Other Program Changes	-2	4	28	30
FY 2014 FTEs	243,410	7,030	13,613	264,053

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Manpower Changes in Full-Time Equivalent (FTE)
FY 2012 through FY 2014

FTE Descriptions Summary	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
FY 2012				
Defense Working Capital Funds, Army	26,932	0	0	26,932
Direct Funded	0	0	0	0
Reimbursable Funded	26,932	0	0	26,932
Family Housing Operation and Maintenance, Army	381	23	183	587
Direct Funded	381	23	183	587
Reimbursable Funded	0	0	0	0
Foreign Financing Program, Executive	15	0	0	15
Direct Funded	0	0	0	0
Reimbursable Funded	15	0	0	15
Joint Improvised Explosive Devices Defeat Fund	227	0	0	227
Direct Funded	227	0	0	227
Reimbursable Funded	0	0	0	0
Military Construction, Army	7,114	251	265	7,630
Direct Funded	0	0	0	0
Reimbursable Funded	7,114	251	265	7,630
Operation & Maintenance, Army	158,953	5,821	13,369	178,143
Direct Funded	102,554	4,948	8,340	115,842
Reimbursable Funded	56,399	873	5,029	62,301
Operation & Maintenance, Army National Guard	27,536	0	0	27,536
Direct Funded	27,447	0	0	27,447
Reimbursable Funded	89	0	0	89
Operation & Maintenance, Army Reserve	9,938	0	0	9,938
Direct Funded	9,900	0	0	9,900
Reimbursable Funded	38	0	0	38
RDT&E, Army	22,223	64	0	22,287
Direct Funded	9,570	64	0	9,634
Reimbursable Funded	12,653	0	0	12,653
Salaries & Expense, Cemeterial Expenses, Army	133	0	0	133
Direct Funded	133	0	0	133
Reimbursable Funded	0	0	0	0
Total FY 2012	253,452	6,159	13,817	273,428
Total Direct Funded	150,212	5,035	8,523	163,770
Total Reimbursable Funded	103,240	1,124	5,294	109,658

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Manpower Changes in Full-Time Equivalent (FTE)
FY 2012 through FY 2014

FTE Descriptions Summary	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
FY 2013				
Defense Working Capital Funds, Army	26,176	0	0	26,176
Direct Funded	0	0	0	0
Reimbursable Funded	26,176	0	0	26,176
Family Housing Operation and Maintenance, Army	406	52	125	583
Direct Funded	406	52	125	583
Reimbursable Funded	0	0	0	0
Foreign Financing Program, Executive	13	0	0	13
Direct Funded	0	0	0	0
Reimbursable Funded	13	0	0	13
Joint Improvised Explosive Devices Defeat Fund	0	0	0	0
Direct Funded	0	0	0	0
Reimbursable Funded	0	0	0	0
Military Construction, Army	6,348	282	266	6,896
Direct Funded	0	0	0	0
Reimbursable Funded	6,348	282	266	6,896
Operation & Maintenance, Army	158,024	6,400	12,956	177,380
Direct Funded	96,672	5,428	8,059	110,159
Reimbursable Funded	61,352	972	4,897	67,221
Operation & Maintenance, Army National Guard	29,110	0	0	29,110
Direct Funded	29,110	0	0	29,110
Reimbursable Funded	0	0	0	0
Operation & Maintenance, Army Reserve	11,868	0	0	11,868
Direct Funded	11,847	0	0	11,847
Reimbursable Funded	21	0	0	21
RDT&E, Army	20,715	137	0	20,852
Direct Funded	9,285	137	0	9,422
Reimbursable Funded	11,430	0	0	11,430
Salaries & Expense, Cemeterial Expenses, Army	201	0	0	201
Direct Funded	201	0	0	201
Reimbursable Funded	0	0	0	0
Total FY 2013	252,861	6,871	13,347	273,079
Total Direct Funded	147,521	5,617	8,184	161,322
Total Reimbursable Funded	105,340	1,254	5,163	111,757

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Manpower Changes in Full-Time Equivalent (FTE)
FY 2012 through FY 2014

FTE Descriptions Summary	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
FY 2014				
Defense Working Capital Funds, Army	24,536	0	0	24,536
Direct Funded	0	0	0	0
Reimbursable Funded	24,536	0	0	24,536
Family Housing Operation and Maintenance, Army	428	56	153	637
Direct Funded	428	56	153	637
Reimbursable Funded	0	0	0	0
Foreign Financing Program, Executive	13	0	0	13
Direct Funded	0	0	0	0
Reimbursable Funded	13	0	0	13
Joint Improvised Explosive Devices Defeat Fund	454	0	0	454
Direct Funded	454	0	0	454
Reimbursable Funded	0	0	0	0
Military Construction, Army	5,129	251	259	5,639
Direct Funded	0	0	0	0
Reimbursable Funded	5,129	251	259	5,639
Operation & Maintenance, Army	153,700	6,587	13,201	173,488
Direct Funded	92,655	5,731	8,502	106,888
Reimbursable Funded	61,045	856	4,699	66,600
Operation & Maintenance, Army National Guard	29,363	0	0	29,363
Direct Funded	29,363	0	0	29,363
Reimbursable Funded	0	0	0	0
Operation & Maintenance, Army Reserve	11,881	0	0	11,881
Direct Funded	11,860	0	0	11,860
Reimbursable Funded	21	0	0	21
RDT&E, Army	17,705	136	0	17,841
Direct Funded	9,030	136	0	9,166
Reimbursable Funded	8,675	0	0	8,675
Salaries & Expense, Cemeterial Expenses, Army	201	0	0	201
Direct Funded	201	0	0	201
Reimbursable Funded	0	0	0	0
Total FY 2014	243,410	7,030	13,613	264,053
Total Direct Funded	143,991	5,923	8,655	158,569
Total Reimbursable Funded	99,419	1,107	4,958	105,484

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
International Military Headquarters

	FY 2012 ACTUAL				FY 2013 ESTIMATE				FY 2014 ESTIMATE			
	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)
INTERNATIONAL MILITARY HQS	893	137	1,030	143,361	930	106	1,036	130,897	480	161	625	90,886
1. NATO--INTERNATIONAL MILITARY STAFF (IMS) and SUPREME ALLIED COMMAND TRANSFORMATION (SACT)	69	0	69	6,141	67	0	67	6,097	67	16	67	8,216
INTL MIL ACT	26	0	26	2,314	24	0	24	2,184	24	0	24	2,184
MPA	26		26	2,314	24		24	2,184	24		24	2,184
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0
HQ SACT	43	0	43	3,827	43	0	43	3,913	43	16	43	6,032
MPA	43		43	3,827	43		43	3,913	43		43	3,913
OMA		0	0	0		0	0	0		16	16	2,119
(DIR)		0		0		0		0		13		1,722
(REIMB)		0		0		0		0		3		397
2. NATO--ALLIED CMD EUROPE (ACE)	794	127	921	128,009	836	93	929	115,556	386	132	518	73,808
USAE SHAPE	794	127	921	128,009	836	93	929	115,556	386	132	518	73,808
MPA	794		794	70,666	836		836	76,076	386		386	35,126
OMA		127	127	57,343		93	93	39,480		132	132	38,682
(DIR)		127		52,917		54		34,364		92		33,384
(REIMB)		0		4,426		39		5,116		40		5,298
3. OTHER INT'L ACTIVITIES	30	10	40	9,211	27	13	40	9,244	27	13	40	8,862
USAE NORAD	0	0	0	0	0	0	0	0	0	0	0	0
MPA	0		0	0	0		0	0	0		0	0
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0
USAE ROK/CFC	30	10	40	9,211	27	13	40	9,244	27	13	40	8,862
MPA	30		30	2,670	27		27	2,457	27		27	2,457
OMA		10	10	6,541		13	13	6,787		13	13	6,405
(DIR)		10		6,541		12		6,772		13		6,405
(REIMB)		0		0		1		15		0		0

Reconciliation of Increases/decreases:

1. Strength changes are due to routine changes directed by the Joint Staff.
2. Military Composite Cost Rate adjusted to account for 32% OFF and 68% ENL.
3. NATO Reblance.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
International Military Headquarters**

	<u>FY 2012 ACTUAL</u>				<u>FY 2013 ESTIMATE</u>				<u>FY 2014 ESTIMATE</u>			
	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)
INTERNATIONAL MILITARY HQ'S	893	137	1,030	143,361	930	106	1,036	130,897	480	161	625	90,886
1. NATO--IMS AND ACLANT	69	0	69	6,141	67	0	67	6,097	67	16	67	8,216
2. NATO--ALLIED CMD EUROPE (ACE)	794	127	921	128,009	836	93	929	115,556	386	132	518	73,808
3. OTHER INT'L ACTIVITIES	30	10	40	9,211	27	13	40	9,244	27	13	40	8,862

	<u>FY 2012 ACTUAL</u>		<u>FY 2013 ESTIMATE</u>		<u>FY 2014 ESTIMATE</u>	
	Total Mpwr	Total Obs (\$000)	Total Mpwr	Total Obs (\$000)	Total Mpwr	Total Obs (\$000)
SUMMARY BY APPROPRIATION						
OMAR	0	0	0	0	0	0
OMNG	0	0	0	0	0	0
OMA	137	63,884	106	46,267	161	47,206
RDTE	0	0	0	0	0	0
MPA	893	79,477	930	84,630	480	43,680
ACWF	0	0	0	0	0	0
TOTAL	1,030	143,361	1,036	130,897	641	90,886

	<u>FY 2012 ACTUAL</u>		<u>FY 2013 ESTIMATE</u>		<u>FY 2014 ESTIMATE</u>	
	End Strength	Direct Obligation \$000	End Strength	Direct Obligation \$000	End Strength	Direct Obligation \$000
SUMMARY BY DIRECT AND REIMBURSABLE						
OMA DIR	137	59458	66	41136	118	41511
REIM	0	4426	40	5131	43	5695
DIRECT CIV TOTAL	137	59458	66	41136	118	41511
REIM CIV TOTAL	0	4426	40	5131	43	5695
TOT CIV	137	63884	106	46267	161	47206
MPA	893	79477	930	84630	480	43680
GRAND TOTAL	1,030	143,361	1,036	130,897	641	90,886

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Professional Military Education Schools**

ARMY WAR COLLEGE

I. Narrative Description:

The U.S. Army War College (USAWC), a Middle States Commission on Higher Education accredited graduate level institution, located in Carlisle, Pennsylvania, is the Army's Senior Service School. It provides professional development education for selected officers, DoD civilians, interagency, and international leaders to prepare them for the responsibilities of strategic leadership in a joint, interagency, intergovernmental, and multinational environment. The Army War College educates current and future leaders on the development and employment of landpower; supports the operational and institutional force; conducts and publishes research to influence thought on national security and military strategy; and supports the Army's strategic communication efforts. The Army War College offers a one-year resident program and a two-year non-resident program, both of which result in the award of a Master of Strategic Studies degree and Senior Service College credit. Graduates of the resident program meet requirements for Joint Professional Military Education Phase II level certification and graduates of the Distance Education Program meet the requirements for JPME I level certification.

II. Description of Operations Financed:

The USAWC includes funding and manpower for the Resident Education Program (40 weeks), the Distance Education Program (two years, with two 2-week sessions in-residence each year), and several other long and short courses (i.e., Senior Service College Fellows, Strategic Art Program (FA59), Joint Force Land Component Command Course, Defense Strategy Course, Joint Flag Officer Warfighting Course, General Officer Courses, etc.). Additionally, USAWC operations include funding for the Center for Strategic Leadership, the Strategic Studies Institute and the Peacekeeping and Stability Operations Institute. Funding does not include resources to support the Army Heritage and Education Center or the Army Global Command and Control System.

Note: Student input, load, and graduates for resident courses only.

III. Financial Summary (\$ in Thousands):

	<u>FY 2012 Actual</u>	<u>FY 2013</u>		<u>FY 2014 Estimate</u>	<u>FY 2013/FY 2014 Change</u>
		<u>Budget Request</u>	<u>Current Estimate</u>		
Mission (OMA) *	42,128	46,336	46,336	35,583	-6,545
Base Operations					
Military Personnel	312	248	248	252	-60
O&M	4,557	4,625	4,625	4,694	137
Military Personnel					
School Personnel	25,312	23,078	23,078	23,424	-1,888
Total Direct Program	72,309	74,287	74,287	63,953	-8,356
Total Reimbursable Program	3,000	3,000	3,000	3,000	0
Total Direct and Reimbursable	75,309	77,287	77,287	66,953	-8,356

Description of Changes:

1. FY13 numbers based upon PB13 Lock position
2. FY14 Mission change due to reduction in civilians and the elimination of the Army Physical Fitness Research Institute.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Professional Military Education Schools

ARMY WAR COLLEGE

IV. Performance Criteria and Evaluation:

	<u>FY 2013</u>			<u>FY 2014</u> <u>Estimate</u>	<u>FY 2013/FY 2014</u> <u>Change</u>
	<u>FY 2012 Actual</u>	<u>Budget</u> <u>Request</u>	<u>Current</u> <u>Estimate</u>		
<u>Direct Funded</u>					
Student Input	1,699	1,728	1,728	1,791	63
Student Load	446	465	465	450	-15
Graduates	1,697	1,723	1,723	1,786	63
<u>Reimbursable Funded</u>					
Student Input	80	80	80	80	0
Student Load	64	64	64	64	0
Graduates	79	79	79	79	0
Average Cost per Student Load (\$000) **	148	146	146	130	-16

V. Personnel Summary: (excludes students)

	<u>FY 2013</u>			<u>FY 2014</u> <u>Estimate</u>	<u>FY 2013/FY 2014</u> <u>Change</u>
	<u>FY 2012 Actual</u>	<u>Budget</u> <u>Request</u>	<u>Current</u> <u>Estimate</u>		
<u>Military End Strength (Total)</u>					
Officers	124	120	120	120	0
Enlisted	109	108	108	108	0
	15	12	12	12	0
<u>Military Average Strength (Total)</u>					
Officers	124	120	120	120	0
Enlisted	109	108	108	108	0
	15	12	12	12	0
<u>Civilian End Strength (Total)</u>					
U.S. Direct Hire	241	241	241	237	-4
	241	241	241	237	-4
<u>Civilian Full-Time Equivalent (Total)</u>					
U.S. Direct Hire	236	236	236	232	-4
	236	236	236	232	-4

NOTES:

1. FY14 Direct Funded Student increase due to FA 59 now having 2 phases
2. FY14 reflects increase in civilian salaries.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Professional Military Education Schools**

ARMY COMMAND AND GENERAL STAFF COLLEGE

I. Narrative Description:

The US Army Command and General Staff College's enduring purpose, supporting Army Leader Development and Education and Professional Military Education, provides a stable beacon for the future. USACGSC executes professional military education programs through its three schools: the Command and General Staff School, the School of Advanced Military Studies, and the School for Command Preparation all at Fort Leavenworth, KS.; and its four satellite campuses at Fort Belvoir, VA., Fort Lee, VA., Fort Gordon, GA., and Redstone Arsenal, AL. USACGSC ensures the professional vitality of the US Army's corps of officers by preparing them to transition from today's contemporary operating environment to tomorrow's joint, interagency, and multinational operations. ACGSC replicates that operational environment in the classroom, and is therefore more than an "Army" school; but is a joint, interagency, and multinational college with international officers, sister service and interagency students and faculty. The School of Advanced Military Studies (SAMS) educates the future leaders of our Armed Forces, our Allies, and the Interagency at the graduate level to be agile and adaptive leaders who think critically at the strategic and operational levels to solve complex ambiguous problems. School for Command Preparation (SCP) organizes, administers, and conducts preparation courses for battalion and brigade level command selectees, as well as noncommissioned officers chosen to serve as Command Sergeants-Major.

II. Description of Operations Financed:

The ACGSC includes funding and manpower for the Intermediate Level Education (ILE) 44 weeks three days resident course. In addition resources support the satellite campuses where the ILE common core curriculum (13.3 weeks) is provided. At completion of the common core, the Soldier enrolls in either their Functional Area follow-on course or the ILE Distance Education Advanced Operations Course. Graduates of the ILE resident, ILE satellite and follow-on course, and/or the ILE Distance Education program meet requirements for Joint Professional Military Education Phase 1 level certification.

III. Financial Summary (\$ in Thousands):

	<u>FY 2012 Actual</u>	<u>FY 2013</u>		<u>FY 2014 Estimate</u>	<u>FY 2013/FY 2014 Change</u>
		<u>Budget Request</u>	<u>Current Estimate</u>		
Mission (OMA)	64,709	63,222	62,732	62,842	110
Base Operations					
Military Personnel	511	523	523	532	9
O&M	17,034	17,324	17,324	22,118	4,794
Military Personnel					
School Personnel	42,044	43,011	50,122	51,024	902
Total Direct Program	124,298	124,080	130,701	136,516	5,815
Total Reimbursable Program	2,450	2,500	2,500	2,545	45
Total Direct and Reimbursable	126,748	126,580	133,201	139,061	5,860

Description of Changes:

- 1 Increase in military and civilian personnel
- 2 Reflects increase in civilian salaries

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Professional Military Education Schools**

ARMY COMMAND AND GENERAL STAFF COLLEGE

IV. Performance Criteria and Evaluation:

	<u>FY 2012 Actual</u>	<u>FY 2013</u>		<u>FY 2014 Estimate</u>	<u>FY 2013/FY 2014 Change</u>
		<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Direct Funded</u>					
Student Input	2,183	2,184	2,184	2,264	80
Student Load	1,268	1,268	1,268	1,335	67
Graduates	2,183	2,184	2,184	2,264	80
<u>Reimbursable Funded</u>					
Student Input	116	120	120	120	0
Student Load	96	99	99	99	0
Graduates	116	120	120	120	0
Average Cost per Student Load (\$000)	93	93	97	97	0

V. Personnel Summary: (excludes students)

	<u>FY 2012 Actual</u>	<u>FY 2013</u>		<u>FY 2014 Estimate</u>	<u>FY 2013/FY 2014 Change</u>
		<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Military End Strength (Total)</u>	194	228	261	261	0
Officers	185	225	258	258	0
Enlisted	9	3	3	3	0
<u>Military Average Strength (Total)</u>	194	228	261	261	0
Officers	185	225	258	258	0
Enlisted	9	3	3	3	0
<u>Civilian End Strength (Total)</u>	474	490	490	498	8
U.S. Direct Hire	474	490	490	498	8
<u>Civilian Full-Time Equivalents (Total)</u>	465	480	480	488	8
U.S. Direct Hire	465	480	480	488	8

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Advisory and Assistance Services
Operation and Maintenance, Army
(\$ in Thousands)

The Department of the Army PB-15 Exhibit depicts actual requirements for FY 2012 and estimated requirements for FY 2013 and FY 2014 for Advisory and Assistance Services (A&AS). The FY 2013 and -FY 2014 resources reflect only the requirements from the basic appropriations and do not reflect supplemental requirements. The purpose of the exhibit is to provide Congress with estimates for A&AS. These services enhance, assist, or improve the ability of government employees to make decisions on governmental processes, programs, and systems. This exhibit provides aggregated information for A&AS as defined by the House Conference Report of the Strom Thurmond National Defense Authorization Act for Fiscal Year 1999, SEC. 911. The exhibit includes an Army summary with Appropriation level of detail.

A&AS is defined in terms of three reporting categories: Management and Professional Support Services; Studies, Analyses and Evaluations; and Engineering and Technical Services. The definitions for these categories are as follows:

Management and Professional Support Services: Obligations for contractual services that provide business and operational support, assistance, advice, or training for efficient and effective management, and operation of organizations, activities, or systems. These services are closely related to the basic responsibilities and mission of the organization. They include efforts that support or contribute to improved organization or program management, logistics management, project monitoring and reporting, data collection, budgeting, accounting, performance auditing, and administrative/technical support for conferences and training programs. These services are used to review and assess existing managerial policies and organizations; develop alternative procedures, organizations, and policies; and to examine alternative applications of technologies.

Examples of Management and Professional Support Services include contracts to provide for programmatic and logistical support, project management support, analysis and integration, safety, reset/sustainment/fielding, system testing support, depot support, training support, systems engineering and integration, and development associated with the current and emerging systems.

Studies, Analyses, and Evaluations: Obligations for contractual services to provide organized, analytic assessments to understand or evaluate complex issues to improve policy development, decision-making, management, or administration, that result in decisions or recommendations. Those services may include databases, models, methodologies, and related software in support of a study, analysis, or evaluation.

Engineering and Technical Services: Obligations for contractual services that take the form of advice, assistance, training, or hands-on training necessary to maintain and operate fielded weapon systems, equipment, and components (including software when applicable) at design or required levels of effectiveness.

Exhibit PB-15, Advisory and Assistance Services
March 2013

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Advisory and Assistance Services
Operation and Maintenance, Army
(\$ in Thousands)

Included in this category are engineering and technical services to provide technical expertise in the areas of advance system concepts, technology integration, and system engineering support/materials consistent with technology insertion plans and programs; and engineering and technical support in the areas of system engineering, software engineering, test and evaluation, data management, system safety and environmental initiatives.

These resources are reflected in the requirements submitted as part of each Army organization's budget submission and this exhibit identifies advisory and assistance resources in a consolidated form. These requirements are programmed through each organization's POM submission.

Exhibit PB-15, Advisory and Assistance Services
March 2013

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Advisory and Assistance Services
Operation and Maintenance, Army
(\$ in Thousands)

Appropriation: Operation & Maintenance, Army (2020)	FY 2012	FY 2013	FY 2014
I. Management & Professional Support Services	<u>3,739,920</u>	<u>310,479</u>	<u>256,228</u>
Non-FFRDC Work	201,370	5,825	3,937
Non-FFRDC Work	3,538,550	304,654	252,291
II. Studies, Analyses & Evaluations	<u>187,914</u>	<u>18,649</u>	<u>10,740</u>
FFRDC Work	29,922	1,894	446
Non-FFRDC Work	157,992	16,755	10,294
III. Engineering & Technical Services	<u>1,375,047</u>	<u>71,167</u>	<u>29,160</u>
FFRDC Work	61,896	6,780	4,111
Non-FFRDC Work	1,313,151	64,387	25,049
Total Direct¹	<u>5,302,882</u>	<u>400,295</u>	<u>296,128</u>
FFRDC Work	293,189	14,499	8,494
Non-FFRDC Work	5,009,693	385,796	287,634
Total Reimbursable	1,196,790	-	-
Total OMA	6,499,672	400,295	296,128

FFRDC (Federally Funded Research and Development Centers)

¹ FY 2012 Total Direct includes \$4,467,480 of Overseas Contingency Operations Funding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Operation and Maintenance, Army
(\$ in Millions - Quantity in Thousands)

	FY 2012		FY 2013		FY 2014		FY 2012-2013		FY 2013-2014	
	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)
<u>DEPOT LEVEL REPARABLES (DLR'S)</u>										
AIRFRAMES	181.0	3,702.1	69.1	1,413.2	58.3	1,192.8	(111.9)	(2,288.8)	(10.8)	(220.4)
AIRCRAFT ENGINES	12.1	651.2	4.6	248.6	3.9	209.8	(7.5)	(402.6)	(.7)	(38.8)
COMBAT VEHICLES	579.9	1,192.8	221.4	455.4	186.9	384.3	(358.5)	(737.5)	(34.5)	(71.0)
OTHER										
MISSILES	15.6	234.4	6.0	89.5	5.0	75.5	(9.7)	(144.9)	(.9)	(14.0)
COMMUNICATIONS EQUIPMENT	144.1	280.7	55.0	107.1	46.4	90.4	(89.1)	(173.5)	(8.6)	(16.7)
OTHER MISC.	17.7	65.1	6.8	24.9	5.7	21.0	(10.9)	(40.3)	(1.1)	(3.9)
TOTAL	950.4	6,126.3	362.8	2,338.7	306.2	1,974.0	(587.6)	(3,787.7)	(56.6)	(364.7)
<u>CONSUMABLES</u>										
AIRFRAMES	1,033.1	190.4	964.7	177.8	928.7	171.2	(68.4)	(12.6)	(36.0)	(6.6)
AIRCRAFT ENGINES	29.9	8.4	27.9	7.9	26.9	7.6	(2.0)	(.6)	(1.0)	(.3)
COMBAT VEHICLES	2,949.7	379.0	2,754.3	353.9	2,651.7	340.7	(195.4)	(25.1)	(102.7)	(13.2)
OTHER										
MISSILES	68.5	9.4	64.0	8.8	61.6	8.4	(4.5)	(.6)	(2.4)	(.3)
COMMUNICATIONS EQUIPMENT	600.3	68.7	560.5	64.1	539.6	61.7	(39.8)	(4.5)	(20.9)	(2.4)
OTHER MISC.	272.2	37.3	254.2	34.9	244.7	33.6	(18.0)	(2.5)	(9.5)	(1.3)
TOTAL	4,953.7	693.3	4,625.6	647.4	4,453.2	623.2	(328.1)	(45.9)	(172.4)	(24.1)
TOTAL	5,904.1	6,819.6	4,988.4	2,986.0	4,759.4	2,597.2	(915.7)	(3,833.6)	(229.0)	(388.8)

Notes:
Exhibit captures all OMA reparables and consumables.
Exhibit excludes fuel, general supplies, medical supplies, ADP, and furniture
Exhibit includes Overseas Contingency Operations Funding in FY 2012

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
OP-34 Fund Support for Quality of Life Activities
Operation and Maintenance, Army
(\$ in Millions - Manpower in Eaches)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>2010 MIL PERS, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
Cat. A - Direct Program Operation	1.270	1.283	1.296
Total Cat. A - Direct Program Operation	1.270	1.283	1.296
Total Support - Mission Sustaining Programs	1.270	1.283	1.296
<u>Category B--Community Support Programs</u>			
Cat. B - Direct Program Operation	1.199	1.211	1.223
Total Cat. B - Direct Program Operation	1.199	1.211	1.223
Total Funding	1.199	1.211	1.223
<u>Category C--Revenue-Generating Programs</u>			
Cat. C - Direct Program Operation	0.003	0.003	0.003
Total Cat. C - Direct Program Operation	0.003	0.003	0.003
Total Support - Revenue-Generating Programs	0.003	0.003	0.003
Supplemental Mission NAFIs			
<u>Supplemental Mission NAFIs - N/A</u>			
Supplemental Mission NAFIs - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Armed Services Exchange			
<u>Armed Service Exchange - N/A</u>			
Armed Service Exchange - Direct Program Operation	4.265	4.307	4.350
Total Funding	4.265	4.307	4.350

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
OP-34 Fund Support for Quality of Life Activities
Operation and Maintenance, Army
(\$ in Millions - Manpower in Eaches)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>2020 O&M, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.1 Armed Forces Entertainment	0.183	0.241	0.201
A.2 Free Admission Motion Pictures	0.000	0.000	0.000
A.3 Physical Fitness	48.143	63.236	52.887
A.4 Aquatic Training	0.000	0.000	0.000
A.5 Library Programs & Information Services (Recreation)	24.967	32.794	27.427
A.6 On-Installation Parks and Picnic Areas	1.241	1.630	1.364
A.7 Category A Recreation Centers (Military Personnel)	8.442	11.089	9.274
A.8 Single Service Member Program	0.943	1.239	1.036
A.9 Shipboard, Company, and/or Unit Level Programs	0.000	0.000	0.000
A.10 Sports and Athletics	7.073	9.290	7.769
Total Cat. A - Direct Program Operation	90.992	119.519	99.958
Cat. A - Direct Overhead	66.243	87.010	72.771
Total Direct Support	157.235	206.529	172.729
Total Support - Mission Sustaining Programs	157.235	206.529	172.729
USA/UFM Practice (memo)	133.640	175.536	146.809
<u>Category B--Community Support Programs</u>			
B.1 Programs			
B.1.1 Community Programs	0.000	0.000	0.000
B.1.2 Category B Recreation Center (Military & Family Members)	0.000	0.000	0.000
B.2 Programs			
B.2.1 Cable and/or Community Television	0.000	0.000	0.000
B.2.2 Recreation Information, Tickets, Tours and Travel Services	0.745	0.979	0.819
B.2.3 Recreational Swimming	3.452	4.534	3.792

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
OP-34 Fund Support for Quality of Life Activities
Operation and Maintenance, Army
(\$ in Millions - Manpower in Eaches)

FY 2012 FY 2013 FY 2014

2020 O&M, ARMY (Continued)

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)

Category B--Community Support Programs

B.3 Programs			
B.3.1 Directed Outdoor Recreation	11.811	15.513	12.975
B.3.2 Outdoor Recreation Equipment Checkout	1.778	2.336	1.953
B.3.3 Boating Program (Checkout and Lessons)	0.418	0.549	0.459
B.3.4 Camping (Primitive and/or tents)	0.853	1.121	0.937
B.3.5 Riding Stables, Government-owned or -leased	0.140	0.184	0.154
B.4 Programs			
B.4.1 Amateur Radio	0.000	0.000	0.000
B.4.2 Performing Arts (Music, Drama, and Theater)	1.779	2.337	1.955
B.4.3 Arts and Crafts Skill Development	2.680	3.520	2.944
B.4.4 Automotive Skill Development	5.548	7.287	6.095
B.4.5 Bowling (16 lanes or less)	1.600	2.102	1.758
B.5 Programs			
B.5 Sports Programs Above Intramural Level	0.580	0.762	0.637
B.6 Programs			
B.6 Techno Centers	1.082	1.421	1.188
Total Cat. B - Direct Program Operation	32.466	42.645	35.666
Cat. B - Direct Overhead	23.636	31.045	25.964
Total Direct Support	56.102	73.690	61.630
Total Funding	56.102	73.690	61.630
USA/UFM Practice (memo)	47.649	62.587	52.344

Category C--Revenue-Generating Programs

C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	1.235	1.623	1.357
C.1.2 Food, Beverage, and Entertainment Programs	0.637	0.836	0.699

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
OP-34 Fund Support for Quality of Life Activities
Operation and Maintenance, Army
(\$ in Millions - Manpower in Eaches)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>2020 O&M, ARMY (Continued)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category C--Revenue-Generating Programs (Continued)</u>			
C.2 Programs			
C.2.1 PCS Lodging	0.000	0.000	0.000
C.2.2 Recreational Lodging	0.360	0.472	0.395
C.2.3 Joint Service Facilities and/or AFRCs	0.000	0.000	0.000
C.3 Programs			
C.3.1 Flying Program	0.000	0.000	0.000
C.3.2 Parachute and Sky Diving Program	0.000	0.000	0.000
C.3.3 Rod and Gun Program	0.000	0.000	0.000
C.3.4 Scuba and Diving Program	0.000	0.000	0.000
C.3.5 Horseback Riding Program and Stables	0.000	0.000	0.000
C.3.6 Other Special Interest Programs	0.000	0.000	0.000
C.4 Programs			
C.4.1 Resale Programs	0.083	0.109	0.091
C.4.10 Aquatics Centers (Water Theme Parks)	0.000	0.000	0.000
C.4.11 Other Recreation/Entertainment Programs	0.063	0.082	0.069
C.4.2 Amusement & Recreation Machines and/or Gaming	0.000	0.000	0.000
C.4.3 Bowling (Over 16 lanes)	0.165	0.217	0.182
C.4.4 Golf	0.720	0.945	0.791
C.4.5 Marinas (resale or private boat berthing)	0.000	0.000	0.000
C.4.6 Equipment Rental (other than outdoor recreation equipment rental)	0.000	0.000	0.000
C.4.7 Base Theater Film Program	0.000	0.000	0.000
C.4.8 Vehicle Storage	0.000	0.000	0.000
C.4.9 Animal Kennels	0.000	0.000	0.000
Total Cat. C - Direct Program Operation	3.263	4.284	3.584
Cat. C - Direct Overhead	2.375	3.120	2.609
Total Direct Support	5.638	7.404	6.193
Total Support - Revenue-Generating Programs	5.638	7.404	6.193

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
OP-34 Fund Support for Quality of Life Activities
Operation and Maintenance, Army
(\$ in Millions - Manpower in Eaches)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>2020 O&M, ARMY (Continued)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category C--Revenue-Generating Programs (Continued)</u>			
USA/UFM Practice (memo)	4.839	6.356	5.316
Civilian MWR			
<u>Civilian MWR - N/A</u>			
Civilian MWR - Direct Program Operation	0.000	0.000	0.000
Civilian MWR - Direct Overhead	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	0.000	0.000	0.000
Lodging Program			
<u>TDY</u>			
TDY - Direct Overhead	0.000	0.000	0.000
TDY - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
<u>PCS Lodging (Not MWR Category C)</u>			
PCS - Direct Overhead	0.000	0.000	0.000
PCS - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
<u>MTF</u>			
MTF Lodging - Direct Program Operation	0.000	0.000	0.000
MTF Lodging - Direct Overhead	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Supplemental Mission NAFIs			
<u>Supplemental Mission NAFIs - N/A</u>			
Supplemental Mission NAFIs - Direct Program Operation	0.000	0.000	0.000
Supplemental Mission NAFIs - Direct Overhead	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
OP-34 Fund Support for Quality of Life Activities
Operation and Maintenance, Army
(\$ in Millions - Manpower in Eaches)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>2020 O&M, ARMY (Continued)</u>			
Supplemental Mission NAFIs (Continued)			
<u>Supplemental Mission NAFIs - N/A (Continued)</u>			
USA/UFM Practice (memo - Stars and Stripes and Academy mixed-funded athletic or recreational extracurricular programs only)	0.000	0.000	0.000
Armed Services Exchange			
<u>Armed Service Exchange</u>			
Armed Service Exchange - Direct Program Operation	0.000	0.000	0.000
Armed Service Exchange - Direct Overhead	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Warfighter and Family Support			
<u>Family Support (Non-MWR)</u>			
Family Support - Direct Program Operation	150.663	152.861	140.376
Family Support - Direct Overhead	0.000	0.000	0.000
Total Funding	150.663	152.861	140.376
<u>Family Support (MWR Category A)</u>			
Family Support - Direct Program Operation	0.000	0.000	0.000
Family Support - Direct Overhead	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Off Duty and Voluntary Education			
<u>Other Voluntary Education Programs</u>			
Other Ed Pgms - Direct Program Operation	63.043	53.451	52.684
Total Funding	63.043	53.451	52.684
<u>Tuition Assistance (without Child Development and Youth Programs)</u>			
Tuition Asst - Direct Program Operation	188.425	190.275	198.300
Total Funding	188.425	190.275	198.300
Special Purpose Central NAFIs			
<u>Special Purpose Central NAFIs - N/A</u>			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
OP-34 Fund Support for Quality of Life Activities
Operation and Maintenance, Army
(\$ in Millions - Manpower in Eaches)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>2020 O&M, ARMY (Continued)</u>			
Special Purpose Central NAFIs (Continued)			
<u>Special Purpose Central NAFIs - N/A (Continued)</u>			
Overhead	0.000	0.000	0.000
Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	83.690	129.667	96.413
Youth Program - Direct Overhead	0.000	0.000	0.000
Total Funding	83.690	129.667	96.413
USA/UFM Practice (memo)	71.137	110.217	81.951
<u>Child Development Program (MWR Category B)</u>			
CD1 Child Development Centers	251.500	309.292	278.989
CD2 Family Child Care (FCC)	11.400	14.092	12.589
CD3 Supplemental Program/Resource & Referral/Other	39.500	48.592	43.788
CD4 School Aged Care (SAC)	33.440	41.092	37.088
Total Direct Support	335.840	413.068	372.454
Child Development - Direct Overhead	0.000	0.000	0.000
Child Development - Direct Program Operation	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	335.840	413.068	372.454
USA/UFM Practice (memo)	285.464	351.108	316.520

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
OP-34 Fund Support for Quality of Life Activities
Operation and Maintenance, Army
(\$ in Millions - Manpower in Eaches)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>2040 RDT&E, ARMY</u>			
Off Duty and Voluntary Education			
<u>Other Voluntary Education Programs</u>			
Other Ed Pgms - Direct Program Operation	0.576	0.705	0.591
Total Funding	0.576	0.705	0.591

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
OP-34 Fund Support for Quality of Life Activities
Operation and Maintenance, Army
(\$ in Millions - Manpower in Eaches)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>2050 MILCON, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	82.500	0.000	0.000
A.5 Library Programs & Information Services (Recreation)	0.000	0.000	0.000
A.7 Category A Recreation Centers (Military Personnel)	0.000	0.000	0.000
A.10 Sports and Athletics	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	82.500	0.000	0.000
Total Direct Support	82.500	0.000	0.000
Total Support - Mission Sustaining Programs	82.500	0.000	0.000
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
<u>Child Development Program (MWR Category B)</u>			
Child Development - Direct Program Operation	17.500	0.000	0.000
Total Support - Revenue-Generating Programs	17.500	0.000	0.000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
OP-34 Fund Support for Quality of Life Activities
Operation and Maintenance, Army
(\$ in Millions - Manpower in Eaches)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>2060 NATL GD PERS, A</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	5.825	6.225	6.132
Total Cat. A - Direct Program Operation	5.825	6.225	6.132
Total Support - Mission Sustaining Programs	5.825	6.225	6.132
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Overhead	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
<u>Child Development Program (MWR Category B)</u>			
Child Development - Direct Program Operation	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
OP-34 Fund Support for Quality of Life Activities
Operation and Maintenance, Army
(\$ in Millions - Manpower in Eaches)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>2065 O&M, ARNG</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	0.246	0.396	0.404
Total Cat. A - Direct Program Operation	0.246	0.396	0.404
Total Support - Mission Sustaining Programs	0.246	0.396	0.404
Yellow Ribbon Reintegration Program (YRRP)			
<u>Yellow Ribbon Reintegration Program</u>			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	26.937	0.000	0.000
Total Funding	26.937	0.000	0.000
Warfighter and Family Support			
<u>Family Support (Non-MWR)</u>			
Family Support - Direct Program Operation	104.921	85.408	84.068
Total Funding	104.921	85.408	84.068
Off Duty and Voluntary Education			
<u>Other Voluntary Education Programs</u>			
Other Ed Pgms - Direct Program Operation	2.046	8.034	8.111
Total Funding	2.046	8.034	8.111
<u>Tuition Assistance (without Child Development and Youth Programs)</u>			
Tuition Asst - Direct Program Operation	90.547	74.479	55.554
Total Funding	90.547	74.479	55.554
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	13.008	14.594	14.842
Total Funding	13.008	14.594	14.842
<u>Child Development Program (MWR Category B)</u>			
Child Development - Direct Overhead	0.000	0.000	0.000
Child Development - Direct Program Operation	11.531	14.891	15.798
Total Support - Revenue-Generating Programs	11.531	14.891	15.798

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
OP-34 Fund Support for Quality of Life Activities
Operation and Maintenance, Army
(\$ in Millions - Manpower in Eaches)

FY 2012 FY 2013 FY 2014

2065 O&M, ARNG (Continued)

Child Development and Youth Programs (Continued)

Child Development Program (MWR Category B) (Continued)

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
OP-34 Fund Support for Quality of Life Activities
Operation and Maintenance, Army
 (\$ in Millions - Manpower in Eaches)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>2070 RES PERS, ARMY</u>			
Warfighter and Family Support			
<u>Family Support (Non-MWR)</u>			
Family Support - Direct Program Operation	1.261	1.012	1.974
Total Funding	1.261	1.012	1.974

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
OP-34 Fund Support for Quality of Life Activities
Operation and Maintenance, Army
(\$ in Millions - Manpower in Eaches)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>2080 O&M, ARMY RES</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	0.000	0.000	0.000
Total Support - Mission Sustaining Programs	0.000	0.000	0.000
Yellow Ribbon Reintegration Program (YRRP)			
<u>Yellow Ribbon Reintegration Program (YRRP) - N/A</u>			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	32.400	0.000	0.000
Total Funding	32.400	0.000	0.000
Warfighter and Family Support			
<u>Family Support (Non-MWR)</u>			
Family Support - Direct Program Operation	72.292	39.230	41.773
Total Funding	72.292	39.230	41.773
<u>Family Support (MWR Category A)</u>			
Family Support - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Off Duty and Voluntary Education			
<u>Other Voluntary Education Programs</u>			
Other Ed Pgms - Direct Program Operation	3.948	2.490	4.100
Total Funding	3.948	2.490	4.100
<u>Tuition Assistance (without Child Development and Youth Programs)</u>			
Tuition Asst - Direct Program Operation	44.220	39.996	40.965
Total Funding	44.220	39.996	40.965
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	7.803	11.985	12.113
Youth Program - Direct Overhead	0.000	0.000	0.000
Total Funding	7.803	11.985	12.113

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
OP-34 Fund Support for Quality of Life Activities
Operation and Maintenance, Army
(\$ in Millions - Manpower in Eaches)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>2080 O&M, ARMY RES (Continued)</u>			
Child Development and Youth Programs (Continued)			
<u>Youth Program (MWR Category B)</u>			
<u>Child Development Program (MWR Category B)</u>			
Child Development - Direct Overhead	0.000	0.000	0.000
Child Development - Direct Program Operation	10.419	13.080	13.523
Total Support - Revenue-Generating Programs	10.419	13.080	13.523

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OP-34 Fund Support for Quality of Life Activities
Operation and Maintenance, Army
(\$ in Millions - Manpower in Eaches)

FY 2012 FY 2013 FY 2014

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)

Category A--Mission Sustaining Programs

Civilian Direct FTE	282	239	125
Civilian Foreign Direct FTE	5	5	3
Civilian Foreign Indirect FTE	78	57	40
Civilian UFM/USA FTE	802	811	811
Total Civilians	1167	1112	979

Category B--Community Support Programs

Civilian Direct FTE	335	283	149
Civilian Foreign Direct FTE	6	6	3
Civilian Foreign Indirect FTE	93	67	48
Civilian UFM/USA FTE	953	965	965
Total Civilians	1387	1321	1165

Category C--Revenue-Generating Programs

Civilian Direct FTE	145	123	64
Civilian Foreign Direct FTE	2	2	2
Civilian Foreign Indirect FTE	40	29	21
Civilian UFM/USA FTE	412	417	417
Total Civilians	599	571	504

Child Development and Youth Programs

Youth Program (MWR Category B)

Civilian Direct FTE	155	134	70
Civilian Foreign Direct FTE	1	1	1
Civilian Foreign Indirect FTE	47	44	18
Civilian UFM/USA FTE	561	562	562
Total Civilians	764	741	651

Child Development Program (MWR Category B)

Civilian Direct FTE

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Child Development and Youth Programs (Continued)			
<u>Child Development Program (MWR Category B)</u>			
CD1 Child Development Centers	572	439	242
CD2 Family Child Care (FCC)	9	7	4
CD3 Supplemental Program/Resource & Referral/Other	60	46	25
CD4 School Aged Care (SAC)	57	44	24
Total Civilian Direct FTE	698	536	295
Civilian Foreign Direct FTE			
CD1 Child Development Centers	9	9	3
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other	1	1	0
CD4 School Aged Care (SAC)	1	1	0
Total Civilian Foreign Direct FTE	11	11	3
Civilian Foreign Indirect FTE			
CD1 Child Development Centers	53	48	20
CD2 Family Child Care (FCC)	1	1	0
CD3 Supplemental Program/Resource & Referral/Other	6	5	3
CD4 School Aged Care (SAC)	5	5	3
Total Civilian Foreign Indirect FTE	65	59	26
Civilian UFM/USA FTE			
CD1 Child Development Centers	1186	1192	1192
CD2 Family Child Care (FCC)	112	113	113
CD3 Supplemental Program/Resource & Referral/Other	272	273	273
CD4 School Aged Care (SAC)	293	294	294
Total Civilian UFM/USA FTE	1863	1872	1872
Total Civilians	2637	2478	2196

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ENV 30 Part 1 DERA and BRAC Funds for Environmental Clean-Up Program Management and Support
Operation and Maintenance, Army
(\$ in Millions)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
Environmental Restoration-IRP			
Management	16.387	10.968	8.544
Work Years	18.368	18.479	17.167
ATSDR	0.217	0.125	0.125
DSMOA	5.036	4.905	4.716
Fines	0.000	0.000	0.000
Total Environmental Restoration-IRP	40.008	34.477	30.552
Environmental Restoration-Munitions Response			
Management	3.546	3.582	3.064
Work Years	6.123	6.030	6.157
ATSDR	0.000	0.000	0.000
DSMOA	1.679	1.600	1.691
Fines	0.000	0.000	0.000
Total Environmental Restoration-Munitions Response	11.348	11.212	10.912
Total IRP and Munitions Response Program Management and Support	51.356	45.689	41.464
BRAC 2005-IRP			
Management	3.376	1.015	3.234
Work Years	0.000	0.000	0.000
ATSDR	0.000	0.000	0.000
DSMOA	0.365	0.521	0.741
Fines	0.000	0.000	0.000
Total BRAC 2005-IRP	3.741	1.536	3.975

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ENV 30 Part 1 DERA and BRAC Funds for Environmental Clean-Up Program Management and Support
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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
BRAC 2005-Munitions Response			
Management	2.280	0.545	0.257
Work Years	0.000	0.000	0.000
ATSDR	0.000	0.000	0.000
DSMOA	0.246	0.279	0.059
Fines	0.000	0.000	0.000
Total BRAC 2005-Munitions Response	2.526	0.824	0.316
Legacy BRAC-IRP			
Management	2.726	2.132	0.095
Work Years	0.000	0.000	0.000
ATSDR	0.000	0.000	0.000
DSMOA	0.514	1.411	0.212
Fines	0.000	0.000	0.000
EPA Funding	0.616	0.502	0.705
Total Legacy BRAC-IRP	3.856	4.045	1.012
Legacy BRAC-Munitions Response			
Management	1.920	1.268	0.039
Work Years	0.000	0.000	0.000
ATSDR	0.000	0.000	0.000
DSMOA	0.362	0.839	0.088
Fines	0.000	0.000	0.000
EPA Funding	0.434	0.298	0.295
Total Legacy BRAC-Munitions Response	2.716	2.405	0.422
Total Program Management and Support (Active & BRAC)	64.195	54.499	47.189

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Formerly Used Defense Sites (FUDS)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DADW			
Environmental Restoration-IRP			
Management	13.877	17.371	16.458
ATSDR	0.078	0.072	0.073
DSMOA	8.769	4.338	8.761
Fines	0.000	0.000	0.000
Total Environmental Restoration-IRP	22.724	21.781	25.292
Environmental Restoration-Munitions Response			
Management	7.371	6.964	6.850
ATSDR	0.042	0.029	0.030
DSMOA	4.797	1.762	3.648
Fines	0.000	0.000	0.000
Total Environmental Restoration-Munitions Response	12.210	8.755	10.528
Total IRP and Munitions Response Program Management and Support	34.934	30.536	35.820
Total Program Management and Support (DADW & BRAC)	34.934	30.536	35.820

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
Environmental Restoration			
<u>IRP</u>			
Analysis/Investigation			
Sites	150	213	30
With Agreements High Relative Risk	5.627	8.833	0.190
With Agreements Low Relative Risk	95.190	12.241	2.173
With Agreements Medium Relative Risk	7.773	10.278	4.262
With Agreements Not Evaluated Relative Risk	12.557	29.074	2.349
Total Analysis/Investigation	121.147	60.426	8.974
Interim Actions			
Sites	17	14	9
With Agreements High Relative Risk	2.663	1.149	0.000
With Agreements Low Relative Risk	0.330	2.156	1.786
With Agreements Medium Relative Risk	0.023	1.301	0.658
With Agreements Not Evaluated Relative Risk	0.936	1.238	0.328
Total Interim Actions	3.952	5.844	2.772
Remedial Designs			
Sites	2	57	55
With Agreements High Relative Risk	0.190	1.632	4.207
With Agreements Low Relative Risk	0.015	0.308	0.939
With Agreements Medium Relative Risk	0.000	0.367	0.692
With Agreements Not Evaluated Relative Risk	0.000	2.037	0.604
Total Remedial Designs	0.205	4.344	6.442

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(\$ in Millions)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
Environmental Restoration			
<u>IRP</u>			
Remedial Action Construction			
Sites	54	94	96
With Agreements High Relative Risk	5.773	18.629	29.912
With Agreements Low Relative Risk	12.160	7.831	26.595
With Agreements Medium Relative Risk	1.911	5.340	8.981
With Agreements Not Evaluated Relative Risk	3.947	33.073	23.913
Total Remedial Action Construction	23.791	64.873	89.401
Remedial Action Operations			
Sites	144	148	157
With Agreements	55.040	57.815	59.703
Total Remedial Action Operations	55.040	57.815	59.703
Long Term Management			
Sites	172	234	295
With Agreements	19.221	25.525	22.128
Total Long Term Management	19.221	25.525	22.128
Total IRP			
Sites	539	760	642
Funding	223.356	218.827	189.420

Munitions Response

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Operation and Maintenance, Army
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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
Environmental Restoration			
<u>Munitions Response</u>			
Analysis/Investigation			
Sites	632	118	32
With Agreements MRSP 2	4.840	0.762	3.007
With Agreements MRSP 3	5.298	11.224	6.302
With Agreements MRSP 4	2.862	11.134	0.383
With Agreements MRSP 5	7.854	9.275	0.036
With Agreements MRSP 6	1.469	2.616	0.676
With Agreements MRSP 7	1.219	0.612	0.000
With Agreements MRSP 8	0.012	0.056	0.000
With Agreements MRSP Evaluation Pending	18.167	20.954	9.518
With Agreements MRSP No Known or Suspected Hazard	0.415	1.344	0.158
Total Analysis/Investigation	42.136	57.977	20.080
Interim Actions			
Sites	25	9	2
With Agreements MRSP 2	1.420	0.016	0.000
With Agreements MRSP 3	17.073	3.793	8.732
With Agreements MRSP 4	3.388	0.000	0.000
With Agreements MRSP 5	0.012	0.749	0.000
With Agreements MRSP 7	0.001	0.000	0.000
With Agreements MRSP Evaluation Pending	0.864	1.544	0.000
Total Interim Actions	22.758	6.102	8.732

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Operation and Maintenance, Army
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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
Environmental Restoration			
<u>Munitions Response</u>			
Remedial Designs			
Sites	1	23	39
With Agreements MRSP 2	0.000	0.440	0.010
With Agreements MRSP 3	0.000	0.592	0.604
With Agreements MRSP 4	0.000	0.084	0.278
With Agreements MRSP 5	0.000	0.141	4.610
With Agreements MRSP 6	0.000	0.009	0.051
With Agreements MRSP 7	0.000	0.000	0.000
With Agreements MRSP Evaluation Pending	0.157	0.520	2.663
Total Remedial Designs	0.157	1.786	8.216
Remedial Action Construction			
Sites	11	10	26
With Agreements MRSP 2	1.192	0.000	0.297
With Agreements MRSP 3	1.538	0.000	13.594
With Agreements MRSP 4	2.230	1.059	2.474
With Agreements MRSP 5	0.030	1.178	2.724
With Agreements MRSP 6	0.002	0.203	0.047
With Agreements MRSP 7	0.000	0.000	0.000
With Agreements MRSP Evaluation Pending	0.118	1.142	10.840
Total Remedial Action Construction	5.110	3.582	29.976
Remedial Action Operations			
Sites	1	7	6
With Agreements MRSP Evaluation Pending	0.175	0.414	0.256
Total Remedial Action Operations	0.175	0.414	0.256

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
Environmental Restoration			
<u>Munitions Response</u>			
Long Term Management			
Sites	5	10	14
With Agreements MRSP Evaluation Pending	0.981	1.544	0.671
Total Long Term Management	0.981	1.544	0.671
Total Munitions Response			
Sites	675	177	119
Funding	71.317	71.405	67.931
Total Environmental Restoration			
Sites	1214	937	761
Funding (Part 2)	294.673	290.232	257.351
Total Environmental Restoration Funding (Part 1)	51.356	45.689	41.464
Total Environmental Restoration Funding (Parts 1 & 2)	346.029	335.921	298.815

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
BRAC 2005			
<u>IRP</u>			
Analysis/Investigation			
Sites	41	26	0
With Reuse High Relative Risk	0.109	0.000	0.000
With Reuse Low Relative Risk	0.431	0.558	0.000
With Reuse Medium Relative Risk	0.114	0.292	0.000
With Reuse Not Evaluated Relative Risk	0.303	0.353	0.000
Without Reuse High Relative Risk	0.748	0.708	0.000
Without Reuse Low Relative Risk	3.083	2.744	0.000
Without Reuse Medium Relative Risk	2.802	2.566	0.000
Without Reuse Not Evaluated Relative Risk	0.546	0.534	0.000
Total Analysis/Investigation	8.136	7.755	0.000
Interim Actions			
Sites	2	3	1
With Reuse High Relative Risk	0.908	0.948	0.000
With Reuse Low Relative Risk	0.000	0.036	0.000
Without Reuse Low Relative Risk	0.000	0.000	0.392
Without Reuse Medium Relative Risk	0.000	0.000	0.000
Total Interim Actions	0.908	0.984	0.392

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Operation and Maintenance, Army
(\$ in Millions)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
BRAC 2005			
<u>IRP</u>			
Remedial Designs			
Sites	2	6	17
With Reuse High Relative Risk	0.000	0.262	0.304
With Reuse Low Relative Risk	0.230	0.295	0.000
With Reuse Medium Relative Risk	0.000	0.000	0.000
With Reuse Not Evaluated Relative Risk	0.000	0.000	0.058
Without Reuse High Relative Risk	0.203	0.000	0.105
Without Reuse Low Relative Risk	0.000	0.047	1.021
Without Reuse Medium Relative Risk	0.000	0.154	0.513
Without Reuse Not Evaluated Relative Risk	0.000	0.000	0.139
Total Remedial Designs	0.433	0.758	2.140
Remedial Action Construction			
Sites	8	11	22
With Reuse High Relative Risk	1.133	2.792	2.925
With Reuse Low Relative Risk	0.000	0.575	7.209
With Reuse Medium Relative Risk	0.055	0.319	0.000
With Reuse Not Evaluated Relative Risk	2.605	0.326	0.690
Without Reuse High Relative Risk	0.000	0.000	2.322
Without Reuse Low Relative Risk	0.000	0.000	6.474
Without Reuse Medium Relative Risk	0.000	0.000	3.051
Without Reuse Not Evaluated Relative Risk	0.000	0.000	0.000
Total Remedial Action Construction	3.793	4.012	22.671

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
BRAC 2005			
<u>IRP</u>			
Remedial Action Operations			
Sites	18	15	28
With Reuse	26.207	2.510	2.000
Without Reuse	2.951	0.716	2.044
Total Remedial Action Operations	29.158	3.226	4.044
Long Term Management			
Sites	4	8	4
With Reuse	0.216	0.246	0.244
Without Reuse	0.000	0.651	0.000
Total Long Term Management	0.216	0.897	0.244
Total IRP			
Sites	75	69	72
Funding	42.644	17.632	29.491
<u>Munitions Response</u>			
Analysis/Investigation			
Sites	2	1	0
With Reuse MRSP 4	0.000	0.000	0.000
With Reuse MRSP 5	0.800	0.000	0.000
With Reuse MRSP 6	0.000	0.000	0.000
With Reuse MRSP Evaluation Pending	0.800	0.244	0.000
Total Analysis/Investigation	1.600	0.244	0.000

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
BRAC 2005			
<u>Munitions Response</u>			
Remedial Designs			
Sites	0	5	0
With Reuse MRSPP 4	0.000	0.000	0.000
With Reuse MRSPP 5	0.000	0.150	0.000
With Reuse MRSPP 6	0.000	0.050	0.000
With Reuse MRSPP 8	0.000	0.000	0.000
With Reuse MRSPP Evaluation Pending	0.000	0.050	0.000
Total Remedial Designs	0.000	0.250	0.000
Remedial Action Construction			
Sites	9	13	5
With Reuse MRSPP 4	0.017	0.048	0.000
With Reuse MRSPP 5	0.068	0.336	0.162
With Reuse MRSPP 6	0.034	0.096	0.048
With Reuse MRSPP 8	0.000	0.048	0.000
With Reuse MRSPP Evaluation Pending	3.506	1.253	0.066
Without Reuse MRSPP Evaluation Pending	17.000	0.000	0.000
Total Remedial Action Construction	20.625	1.781	0.276

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
BRAC 2005			
<u>Munitions Response</u>			
Long Term Management			
Sites	0	0	1
With Reuse MRSPP 4	0.000	0.000	0.000
With Reuse MRSPP 5	0.000	0.000	0.000
With Reuse MRSPP 6	0.000	0.000	0.000
With Reuse MRSPP 8	0.000	0.000	0.000
With Reuse MRSPP Evaluation Pending	0.000	0.000	0.000
Without Reuse MRSPP Evaluation Pending	0.000	0.000	0.042
Total Long Term Management	0.000	0.000	0.042
Total Munitions Response			
Sites	11	19	6
Funding	22.225	2.275	0.318
 <u>PLANNING</u>			
PLANNING			
Analysis	0.762	4.548	0.716
Total	0.762	4.548	0.716
Total PLANNING			
Sites	0	0	0
Funding	0.762	4.548	0.716
 <u>COMPLIANCE</u>			

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
BRAC 2005			
<u>COMPLIANCE</u>			
COMPLIANCE			
Sites	13	37	16
Clean-up	38.849	27.782	4.205
Analysis	1.565	3.193	0.204
Total	40.414	30.975	4.409
Total COMPLIANCE			
Sites	13	37	16
Funding	40.414	30.975	4.409
Total BRAC 2005			
Sites	99	125	94
Funding (Part 2)	106.045	55.430	34.934
Total BRAC 2005 Funding (Part 1)	6.267	2.360	4.291
Total BRAC 2005 Funding (Parts 1 & 2)	112.312	57.790	39.225

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
Legacy BRAC			
<u>IRP</u>			
Analysis/Investigation			
Sites	8	18	6
With Reuse High Relative Risk	1.570	1.119	3.112
With Reuse Low Relative Risk	0.909	3.003	0.547
With Reuse Medium Relative Risk	0.070	1.014	0.720
With Reuse Not Evaluated Relative Risk	0.000	0.356	0.000
Total Analysis/Investigation	2.549	5.492	4.379
Interim Actions			
Sites	3	6	2
With Reuse High Relative Risk	0.996	0.033	0.033
With Reuse Low Relative Risk	0.000	2.795	0.595
With Reuse Medium Relative Risk	0.000	0.479	0.000
Total Interim Actions	0.996	3.307	0.628
Remedial Designs			
Sites	1	7	12
With Reuse High Relative Risk	0.000	0.140	0.259
With Reuse Low Relative Risk	0.073	0.199	1.990
With Reuse Medium Relative Risk	0.000	0.000	0.031
With Reuse Not Evaluated Relative Risk	0.000	0.000	0.000
Total Remedial Designs	0.073	0.339	2.280

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
Legacy BRAC			
<u>IRP</u>			
Remedial Action Construction			
Sites	6	23	21
With Reuse High Relative Risk	9.745	6.368	13.769
With Reuse Low Relative Risk	0.000	4.941	3.525
With Reuse Medium Relative Risk	0.000	0.367	14.229
With Reuse Not Evaluated Relative Risk	0.000	0.000	0.000
Total Remedial Action Construction	9.745	11.676	31.523
Remedial Action Operations			
Sites	24	30	29
With Reuse	14.226	15.402	16.141
Total Remedial Action Operations	14.226	15.402	16.141
Long Term Management			
Sites	19	24	44
With Reuse	7.094	6.194	6.850
Without Reuse	0.038	0.040	0.001
Total Long Term Management	7.132	6.234	6.851
Total IRP			
Sites	61	108	114
Funding	34.721	42.450	61.802
<u>Munitions Response</u>			

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(\$ in Millions)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
Legacy BRAC			
<u>Munitions Response</u>			
Analysis/Investigation			
Sites	24	9	18
With Reuse MRSPP 2	0.000	0.534	0.000
With Reuse MRSPP 3	0.085	0.918	0.085
With Reuse MRSPP 4	0.159	0.000	0.156
With Reuse MRSPP No Known or Suspected Hazard	1.823	0.067	2.004
Total Analysis/Investigation	2.067	1.519	2.245
Interim Actions			
Sites	3	1	3
With Reuse MRSPP 3	0.000	8.854	9.177
With Reuse MRSPP 4	0.012	0.000	0.011
With Reuse MRSPP No Known or Suspected Hazard	8.526	0.000	0.011
Total Interim Actions	8.538	8.854	9.199
Remedial Designs			
Sites	0	1	5
With Reuse MRSPP 2	0.000	0.000	0.000
With Reuse MRSPP 3	0.000	0.133	0.173
With Reuse MRSPP 4	0.000	0.000	0.000
With Reuse MRSPP No Known or Suspected Hazard	0.000	0.000	0.060
Total Remedial Designs	0.000	0.133	0.233

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management
Operation and Maintenance, Army
(\$ in Millions)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
Legacy BRAC			
<u>Munitions Response</u>			
Remedial Action Construction			
Sites	6	4	6
With Reuse MRSPP 2	0.000	2.665	4.806
With Reuse MRSPP 3	5.258	8.273	5.000
With Reuse MRSPP 4	0.000	0.000	0.000
With Reuse MRSPP 5	0.000	0.000	0.040
With Reuse MRSPP 6	0.000	0.000	0.000
With Reuse MRSPP 7	0.000	0.000	0.000
With Reuse MRSPP No Known or Suspected Hazard	7.785	3.268	2.437
Total Remedial Action Construction	13.043	14.206	12.283
Remedial Action Operations			
Sites	1	0	0
With Reuse MRSPP 2	0.000	0.000	0.000
With Reuse MRSPP No Known or Suspected Hazard	0.535	0.000	0.000
Total Remedial Action Operations	0.535	0.000	0.000
Long Term Management			
Sites	6	3	5
With Reuse MRSPP 2	0.000	0.000	0.000
With Reuse MRSPP 3	0.000	0.000	0.035
With Reuse MRSPP 5	0.000	0.000	0.000
With Reuse MRSPP 6	0.000	0.000	0.000
With Reuse MRSPP 7	0.000	0.000	0.000
With Reuse MRSPP No Known or Suspected Hazard	0.219	0.187	1.209
Total Long Term Management	0.219	0.187	1.244

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management
Operation and Maintenance, Army
(\$ in Millions)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
Legacy BRAC			
Total Munitions Response			
Sites	40	18	37
Funding	24.402	24.899	25.204
 <u>COMPLIANCE</u>			
COMPLIANCE			
Sites	4	3	5
Clean-up	0.377	0.189	0.719
Analysis	0.000	1.459	1.390
Total	0.377	1.648	2.109
Total COMPLIANCE			
Sites	4	3	5
Funding	0.377	1.648	2.109
 Total Legacy BRAC			
Sites	105	129	156
Funding (Part 2)	59.500	68.997	89.115
 Total Legacy BRAC Funding (Part 1)	6.572	6.450	1.434
Total Legacy BRAC Funding (Parts 1 & 2)	66.072	75.447	90.549

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management
Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2012 FY 2013 FY 2014

DADW			
Environmental Restoration			
<u>IRP</u>			
Assessments			
Sites	91	62	54
With Agreements High Relative Risk	0.015	0.121	0.587
With Agreements Low Relative Risk	0.860	0.028	0.000
With Agreements Medium Relative Risk	0.873	0.163	0.041
With Agreements Not Evaluated Relative Risk	5.860	1.660	0.041
Without Agreements High Relative Risk	0.256	0.202	0.291
Without Agreements Low Relative Risk	0.621	0.646	0.169
Without Agreements Medium Relative Risk	0.206	0.041	0.171
Without Agreements Not Evaluated Relative Risk	1.652	4.090	2.731
Total Assessments	10.343	6.951	4.031
Analysis/Investigation			
Sites	235	212	198
With Agreements High Relative Risk	11.809	8.765	6.884
With Agreements Low Relative Risk	1.830	1.718	2.003
With Agreements Medium Relative Risk	3.419	2.313	2.546
With Agreements Not Evaluated Relative Risk	3.489	1.629	6.060
Without Agreements High Relative Risk	14.668	9.268	7.361
Without Agreements Low Relative Risk	5.342	3.988	4.994
Without Agreements Medium Relative Risk	8.627	4.418	6.131
Without Agreements Not Evaluated Relative Risk	5.169	8.553	14.719
Total Analysis/Investigation	54.353	40.652	50.698

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Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2012 FY 2013 FY 2014

DADW			
Environmental Restoration			
<u>IRP</u>			
Interim Actions			
Sites	5	0	0
With Agreements High Relative Risk	0.000	0.000	0.000
With Agreements Low Relative Risk	0.000	0.000	0.000
With Agreements Medium Relative Risk	0.000	0.000	0.000
With Agreements Not Evaluated Relative Risk	0.000	0.000	0.000
Without Agreements High Relative Risk	2.015	0.000	0.000
Without Agreements Low Relative Risk	0.004	0.000	0.000
Without Agreements Medium Relative Risk	0.000	0.000	0.000
Without Agreements Not Evaluated Relative Risk	0.000	0.000	0.000
Total Interim Actions	2.019	0.000	0.000
Remedial Designs			
Sites	70	68	89
With Agreements High Relative Risk	1.178	0.968	1.408
With Agreements Low Relative Risk	0.006	0.074	0.028
With Agreements Medium Relative Risk	0.086	0.178	0.326
With Agreements Not Evaluated Relative Risk	0.199	0.416	0.284
Without Agreements High Relative Risk	0.616	0.945	3.222
Without Agreements Low Relative Risk	0.509	0.384	0.429
Without Agreements Medium Relative Risk	0.338	0.201	1.366
Without Agreements Not Evaluated Relative Risk	0.469	0.443	0.235
Total Remedial Designs	3.401	3.609	7.298

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management
Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2012 FY 2013 FY 2014

DADW			
Environmental Restoration			
<u>IRP</u>			
Remedial Action Construction			
Sites	118	100	107
With Agreements High Relative Risk	49.362	23.671	14.052
With Agreements Low Relative Risk	7.774	0.082	1.321
With Agreements Medium Relative Risk	0.390	2.715	2.046
With Agreements Not Evaluated Relative Risk	3.805	5.209	6.337
Without Agreements High Relative Risk	25.827	16.303	17.855
Without Agreements Low Relative Risk	0.065	2.701	0.950
Without Agreements Medium Relative Risk	0.124	1.233	6.349
Without Agreements Not Evaluated Relative Risk	3.505	5.776	6.559
Total Remedial Action Construction	90.852	57.690	55.469
Remedial Action Operations			
Sites	25	31	30
Clean-up	12.057	21.729	15.952
Total Remedial Action Operations	12.057	21.729	15.952
Long Term Management			
Sites	55	67	63
Clean-up	8.738	7.825	7.133
Total Long Term Management	8.738	7.825	7.133
Potentially Responsible Party			
Sites	56	52	43
Clean-up	3.048	3.106	1.647
Total Potentially Responsible Party	3.048	3.106	1.647

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Fiscal Year (FY) 2014 Budget Estimates
ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management
Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DADW			
Environmental Restoration			
<u>IRP</u>			
Recovery Sites	0	0	0
Clean-up	0.000	0.000	0.000
Total Recovery	0.000	0.000	0.000
Total IRP			
Sites	655	592	584
Funding	184.811	141.562	142.228
<u>Munitions Response</u>			
Assessments			
Sites	95	10	3
N/A MRSP 2	0.000	0.000	0.000
N/A MRSP 3	0.017	0.000	0.000
N/A MRSP 4	0.000	0.000	0.000
N/A MRSP 5	0.000	0.000	0.000
N/A MRSP 6	0.007	0.000	0.000
N/A MRSP 7	0.000	0.000	0.000
N/A MRSP 8	0.000	0.000	0.000
N/A MRSP Evaluation Pending	1.834	0.278	0.003
N/A MRSP No Known or Suspected Hazard	0.051	0.000	0.000
N/A MRSP No Longer Required	0.000	0.000	0.000
Total Assessments	1.909	0.278	0.003

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management
Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2012 FY 2013 FY 2014

DADW			
Environmental Restoration			
<u>Munitions Response</u>			
Analysis/Investigation Sites	128	121	107
N/A MRSPP 2	17.021	3.555	1.807
N/A MRSPP 3	2.020	4.453	1.613
N/A MRSPP 4	2.132	1.009	0.836
N/A MRSPP 5	0.346	0.244	0.838
N/A MRSPP 6	0.916	0.281	0.253
N/A MRSPP 7	0.043	0.041	0.041
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	36.082	12.576	25.192
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSPP No Longer Required	0.000	0.000	0.000
Total Analysis/Investigation	58.560	22.159	30.580

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Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2012 FY 2013 FY 2014

DADW			
Environmental Restoration			
<u>Munitions Response</u>			
Interim Actions			
Sites	9	1	0
N/A MRSPP 2	0.071	0.000	0.000
N/A MRSPP 3	0.000	0.000	0.000
N/A MRSPP 4	0.023	0.000	0.000
N/A MRSPP 5	0.006	0.000	0.000
N/A MRSPP 6	0.000	0.000	0.000
N/A MRSPP 7	0.000	0.000	0.000
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	3.615	3.302	0.000
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSPP No Longer Required	0.000	0.000	0.000
Total Interim Actions	3.715	3.302	0.000

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Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2012 FY 2013 FY 2014

DADW

Environmental Restoration

Munitions Response

Remedial Designs Sites	3	18	17
N/A MRSPP 2	0.000	0.189	0.147
N/A MRSPP 3	0.000	0.000	0.052
N/A MRSPP 4	0.000	0.051	0.052
N/A MRSPP 5	0.000	0.050	0.001
N/A MRSPP 6	0.000	0.000	0.000
N/A MRSPP 7	0.000	0.000	0.000
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	0.161	0.739	0.535
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSPP No Longer Required	0.000	0.000	0.000
Total Remedial Designs	0.161	1.029	0.787

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(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2012 FY 2013 FY 2014

DADW			
Environmental Restoration			
<u>Munitions Response</u>			
Remedial Action Construction Sites	29	28	21
N/A MRSPP 2	0.005	2.406	3.643
N/A MRSPP 3	0.000	0.000	3.236
N/A MRSPP 4	0.036	0.000	0.000
N/A MRSPP 5	0.000	0.000	0.000
N/A MRSPP 6	0.000	0.000	0.000
N/A MRSPP 7	0.000	0.000	0.000
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	35.478	29.484	19.921
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSPP No Longer Required	0.000	0.000	0.000
Total Remedial Action Construction	35.519	31.890	26.800
Remedial Action Operations Sites	0	0	0
N/A MRSPP No Longer Required	0.000	0.000	0.000
Total Remedial Action Operations	0.000	0.000	0.000
Long Term Management Sites	22	17	12
N/A MRSPP No Longer Required	1.197	0.524	0.582
Total Long Term Management	1.197	0.524	0.582

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Formerly Used Defense Sites (FUDS)

FY 2012 FY 2013 FY 2014

DADW			
Environmental Restoration			
<u>Munitions Response</u>			
Potentially Responsible Party Sites	6	6	3
N/A MRSPP Evaluation Pending	0.712	0.161	0.090
Total Potentially Responsible Party	0.712	0.161	0.090
Recovery Sites	0	0	0
N/A MRSPP Evaluation Pending	0.000	0.000	0.000
Total Recovery	0.000	0.000	0.000
Total Munitions Response			
Sites	292	201	163
Funding	101.773	59.343	58.842
<u>Building Demolition/Debris Removal</u>			
Building Demolition/Debris Removal Sites	19	18	9
N/A	6.787	6.102	0.553
Total	6.787	6.102	0.553
Total Building Demolition/Debris Removal			
Sites	19	18	9
Funding	6.787	6.102	0.553

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management
Operation and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DADW			
Total Environmental Restoration			
Sites	966	811	756
Funding (Part 2)	293.371	207.007	201.623
Total Environmental Restoration Funding (Part 1)	34.934	30.536	35.820
Total Environmental Restoration Funding (Parts 1 & 2)	328.305	237.543	237.443

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ENV 30 Part 3 DERA and BRAC Funds Budgeted for Environmental Clean-Up Goals
Operation and Maintenance, Army
 (Number in Actuals)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DERA			
High Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	979	1003	1045
Total Number of DERA IRP Sites	1072	1072	1072
Percent of DERA IRP Sites Cleaned Up	91%	94%	97%
Goal for Sites	-%	-%	-%
Medium Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	806	846	923
Total Number of DERA IRP Sites	997	997	997
Percent of DERA IRP Sites Cleaned Up	81%	85%	93%
Goal for Sites	-%	-%	-%
Low Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	1478	1544	1608
Total Number of DERA IRP Sites	1659	1659	1659
Percent of DERA IRP Sites Cleaned Up	89%	93%	97%
Goal for Sites	-%	-%	100%
Preliminary Assessment			
Total Number of DERA MR Sites with Phase Completion	1472	1472	1472
Total Number of DERA MR Sites	1472	1472	1472
Percent of DERA MR Sites with Phase Completion	100%	100%	100%
Goal for Sites	-%	-%	-%

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ENV 30 Part 3 DERA and BRAC Funds Budgeted for Environmental Clean-Up Goals
Operation and Maintenance, Army
 (Number in Actuals)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DERA			
Site Inspection			
Total Number of DERA MR Sites with Phase Completion	1200	1278	1280
Total Number of DERA MR Sites	1472	1472	1472
Percent of DERA MR Sites with Phase Completion	82%	87%	87%
Goal for Sites	- %	- %	- %
Legacy BRAC			
Total Number of Legacy BRAC IRP Sites Cleaned Up	1903	1921	1957
Total Number of Legacy BRAC IRP Sites	2006	2006	2006
Percent of Legacy BRAC IRP Sites Cleaned Up	95%	96%	98%
Goal for Sites	- %	- %	- %
Total Number of Legacy BRAC MR Sites Cleaned Up	81	83	89
Total Number of Legacy BRAC MR Sites	132	132	132
Percent of Legacy BRAC MR Sites Cleaned Up	61%	63%	67%
Goal for Installations	- %	- %	- %
Total Number of Legacy BRAC Installations Cleaned Up	100	101	104
Total Number of Legacy BRAC Installations	118	118	118
Percent of Legacy BRAC Installations Cleaned Up	85%	86%	88%

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 (Number in Actuals)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
BRAC 2005			
Total Number of BRAC 2005 IRP Sites Cleaned Up	59	65	92
Total Number of BRAC 2005 IRP Sites	109	109	109
Percent of BRAC 2005 IRP Sites Cleaned Up	54%	60%	84%
Goal for Sites	-%	-%	-%
Total Number of BRAC 2005 MR Sites Cleaned Up	24	27	41
Total Number of BRAC 2005 MR Sites	48	48	48
Percent of BRAC 2005 MR Sites Cleaned Up	50%	56%	85%
Goal for Installations	-%	-%	-%
Total Number of BRAC 2005 Installations Cleaned Up	8	14	17
Total Number of BRAC 2005 Installations	23	23	23
Percent of BRAC 2005 Installations Cleaned Up	35%	61%	74%

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Operation and Maintenance, Army
 (Number in Actuals)

Formerly Used Defense Sites (FUDS)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DERA			
High Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	210	219	250
Total Number of DERA IRP Sites	393	393	393
Percent of DERA IRP Sites Cleaned Up	53%	56%	64%
Goal for Sites	-%	-%	-%
Medium Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	87	91	108
Total Number of DERA IRP Sites	179	179	179
Percent of DERA IRP Sites Cleaned Up	49%	51%	60%
Goal for Sites	-%	-%	-%
Low Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	417	428	491
Total Number of DERA IRP Sites	584	584	584
Percent of DERA IRP Sites Cleaned Up	71%	73%	84%
Goal for Sites	-%	-%	100%
Preliminary Assessment			
Total Number of DERA MR Sites with Phase Completion	1751	1751	1751
Total Number of DERA MR Sites	1773	1773	1773
Percent of DERA MR Sites with Phase Completion	99%	99%	99%
Goal for Sites	-%	-%	-%

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ENV 30 Part 3 DERA and BRAC Funds Budgeted for Environmental Clean-Up Goals
Operation and Maintenance, Army
 (Number in Actuals)

Formerly Used Defense Sites (FUDS)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DERA			
Site Inspection			
Total Number of DERA MR Sites with Phase Completion	1668	1680	1684
Total Number of DERA MR Sites	1773	1773	1773
Percent of DERA MR Sites with Phase Completion	94%	95%	95%
Goal for Sites	- %	- %	- %
DERA IRP Goals		Legacy BRAC IRP Goal	
50% of High Sites by the end of FY 2002		100% Sites RIP/RC by end of FY 2015	
100% of High Sites by the end of FY 2007		BRAC 2005 IRP Goal	
100% of Medium Sites by the end of FY 2011		100% Sites RIP/RC by end of FY 2014	
100% of Low Sites by the end of FY 2014 (FY 2020 for FUDS)		Legacy BRAC MMRP Goal	
DERA MMRP Goals		100% Sites RIP/RC by the end of FY 2009	
100% Sites completed PA or equivalent by end of FY 2007		BRAC 2005 MMRP Goal	
100% Sites completed SI or equivalent by end of FY 2010		100% Sites RIP/RC by the end of FY 2017	
100% Sites at RC by end of FY TBD			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	2.603	3.133	3.530
RCRA D-Solid Waste	0.036	0.000	0.000
RCRA I-Underground Storage Tanks	0.153	0.000	0.131
Clean Air Act	1.997	1.027	1.981
Clean Water Act	7.564	8.681	10.824
Planning	0.738	1.762	0.523
Safe Drinking Water Act	1.143	0.684	0.962
Other Compliance Non-Recurring	17.814	14.227	55.290
Total Compliance Non-Recurring	32.048	29.514	73.241
<u>Recurring-Class 0</u>			
Manpower	51.684	51.152	42.032
Education & Training	3.762	6.947	2.953
Sub-Total Personnel	55.446	58.099	44.985
Permits & Fees	5.527	10.510	4.993
Sampling, Analysis & Monitoring	9.963	12.614	12.710
Waste Disposal	17.888	17.960	20.889
Other Compliance Recurring	44.427	61.067	46.343
Sub-Total Fees	77.805	102.151	84.935
Total Compliance Recurring	133.251	160.250	129.920
Total Compliance	165.299	189.764	203.161

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active (Continued)			
<u>Domestic</u> (Continued)			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.199	0.000	0.000
RCRA D-Solid Waste	0.601	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	4.170	4.600	5.427
Other Pollution Prevention Non-Recurring	0.000	0.000	0.364
Total Pollution Prevention Non-Recurring	4.970	4.600	5.791
<u>Recurring-Class 0</u>			
Manpower	4.216	6.787	8.364
Education & Training	0.443	0.052	0.073
Sub-Total Personnel	4.659	6.839	8.437
Pollution Prevention Recurring	10.259	10.718	8.298
Total Pollution Prevention	19.888	22.157	22.526
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	21.542	22.454	22.907
Wetlands	2.430	3.177	3.662
Other Natural Resources Non-Recurring	4.859	5.363	4.366
Historical & Cultural Resources	13.044	16.432	9.480
Total Conservation Non-Recurring	41.875	47.426	40.415
<u>Recurring-Class 0</u>			
Manpower	34.561	40.416	34.402
Education & Training	0.390	2.476	1.011
Sub-Total Personnel	34.951	42.892	35.413
Conservation Recurring	36.041	42.821	32.746
Total Conservation	112.867	133.139	108.574

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
OPR & MAINT			
Active (Continued)			
Total Domestic	298.054	345.060	334.261

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.459	0.553	0.623
RCRA D-Solid Waste	0.006	0.000	0.000
RCRA I-Underground Storage Tanks	0.027	0.000	0.023
Clean Air Act	0.352	0.181	0.350
Clean Water Act	1.335	1.532	1.910
Planning	0.130	0.311	0.092
Safe Drinking Water Act	0.202	0.121	0.170
Other Compliance Non-Recurring	11.535	31.776	25.956
Overseas Clean-Up (Non Add Included above)	8.392	29.266	23.411
Total Compliance Non-Recurring	14.046	34.474	29.124
<u>Recurring-Class 0</u>			
Manpower	9.121	9.027	7.417
Education & Training	0.664	1.226	0.521
Sub-Total Personnel	9.785	10.253	7.938
Permits & Fees	0.975	1.855	0.881
Sampling, Analysis & Monitoring	1.758	2.226	2.243
Waste Disposal	3.157	3.169	3.686
Other Compliance Recurring	4.714	7.691	5.767
Sub-Total Fees	10.604	14.941	12.577
Total Compliance Recurring	20.389	25.194	20.515
Total Compliance	34.435	59.668	49.639

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active (Continued)			
<u>Foreign</u> (Continued)			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.020	0.000	0.000
RCRA D-Solid Waste	0.059	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.412	0.455	0.537
Other Pollution Prevention Non-Recurring	0.000	0.000	0.036
Total Pollution Prevention Non-Recurring	0.491	0.455	0.573
<u>Recurring-Class 0</u>			
Manpower	0.417	0.671	0.827
Education & Training	0.044	0.005	0.007
Sub-Total Personnel	0.461	0.676	0.834
Pollution Prevention Recurring	1.015	1.060	0.821
Total Pollution Prevention	1.967	2.191	2.228
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.898	1.004	0.980
Wetlands	0.101	0.167	0.193
Other Natural Resources Non-Recurring	0.202	0.282	0.230
Historical & Cultural Resources	0.544	0.865	0.499
Total Conservation Non-Recurring	1.745	2.318	1.902
<u>Recurring-Class 0</u>			
Manpower	1.440	2.127	1.811
Education & Training	0.016	0.130	0.053
Sub-Total Personnel	1.456	2.257	1.864
Conservation Recurring	1.502	2.254	1.723
Total Conservation	4.703	6.829	5.489

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active (Continued)			
Total Foreign	41.105	68.688	57.356

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	199.734	249.432	252.800
Pollution Prevention	21.855	24.348	24.754
Conservation	117.570	139.968	114.063
Total	339.159	413.748	391.617
Location Totals			
Domestic	298.054	345.060	334.261
Foreign	41.105	68.688	57.356
Total	339.159	413.748	391.617

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Guard			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.778	1.530	1.991
RCRA D-Solid Waste	0.463	0.000	0.000
RCRA I-Underground Storage Tanks	0.260	0.000	0.000
Clean Air Act	0.000	0.037	0.000
Clean Water Act	0.000	1.546	1.961
Planning	2.262	1.390	0.399
Safe Drinking Water Act	0.000	0.376	0.568
Other Compliance Non-Recurring	3.372	40.964	33.536
Total Compliance Non-Recurring	7.135	45.843	38.455
<u>Recurring-Class 0</u>			
Manpower	35.345	32.984	30.117
Education & Training	4.141	2.255	1.604
Sub-Total Personnel	39.486	35.239	31.721
Permits & Fees	1.377	2.427	1.168
Sampling, Analysis & Monitoring	2.309	4.336	3.745
Waste Disposal	3.585	4.709	3.041
Other Compliance Recurring	27.140	17.443	6.215
Sub-Total Fees	34.411	28.915	14.169
Total Compliance Recurring	73.897	64.154	45.890
Total Compliance	81.032	109.997	84.345

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Guard (Continued)			
<u>Domestic (Continued)</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.251	0.000	0.000
RCRA D-Solid Waste	0.008	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.000	0.000
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	0.259	0.000	0.000
<u>Recurring-Class 0</u>			
Manpower	0.802	0.971	1.116
Education & Training	0.011	0.001	0.120
Sub-Total Personnel	0.813	0.972	1.236
Pollution Prevention Recurring	0.126	1.046	0.806
Total Pollution Prevention	1.198	2.018	2.042
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	3.506	7.659	8.813
Wetlands	0.001	0.272	0.250
Other Natural Resources Non-Recurring	0.273	0.248	0.120
Historical & Cultural Resources	3.078	2.646	2.042
Total Conservation Non-Recurring	6.858	10.825	11.225
<u>Recurring-Class 0</u>			
Manpower	14.675	17.070	16.434
Education & Training	0.506	0.169	0.260
Sub-Total Personnel	15.181	17.239	16.694
Conservation Recurring	9.977	9.883	10.810
Total Conservation	32.016	37.947	38.729

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
 (\$ in Millions)

OPR & MAINT	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Guard (Continued)			
Total Domestic	114.246	149.962	125.116

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Guard (Summary)			
Environmental Activity Cost Type Totals			
Compliance	81.032	109.997	84.345
Pollution Prevention	1.198	2.018	2.042
Conservation	32.016	37.947	38.729
Total	114.246	149.962	125.116
 Location Totals			
Domestic	114.246	149.962	125.116
Foreign	0.000	0.000	0.000
Total	114.246	149.962	125.116

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Reserve			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	1.100	1.084	1.570
RCRA D-Solid Waste	0.092	0.000	0.000
RCRA I-Underground Storage Tanks	0.022	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.173	0.289	0.119
Planning	0.293	0.420	0.178
Safe Drinking Water Act	0.474	0.887	0.486
Other Compliance Non-Recurring	1.492	0.831	1.426
Total Compliance Non-Recurring	3.646	3.511	3.779
<u>Recurring-Class 0</u>			
Manpower	5.579	0.415	1.249
Education & Training	0.946	0.568	0.738
Sub-Total Personnel	6.525	0.983	1.987
Permits & Fees	0.669	0.575	0.618
Sampling, Analysis & Monitoring	2.463	1.048	2.403
Waste Disposal	3.100	1.829	3.328
Other Compliance Recurring	11.123	17.633	9.792
Sub-Total Fees	17.355	21.085	16.141
Total Compliance Recurring	23.880	22.068	18.128
Total Compliance	27.526	25.579	21.907

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Reserve (Continued)			
<u>Domestic</u> (Continued)			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.000	0.000
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	0.000	0.000	0.000
<u>Recurring-Class 0</u>			
Manpower	0.595	0.950	0.916
Education & Training	0.010	0.001	0.006
Sub-Total Personnel	0.605	0.951	0.922
Pollution Prevention Recurring	0.073	0.512	0.647
Total Pollution Prevention	0.678	1.463	1.569
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.014	1.346	2.592
Wetlands	0.064	0.509	0.140
Other Natural Resources Non-Recurring	0.000	0.025	0.000
Historical & Cultural Resources	0.050	0.582	0.694
Total Conservation Non-Recurring	0.128	2.462	3.426
<u>Recurring-Class 0</u>			
Manpower	1.713	1.731	0.666
Education & Training	0.071	0.169	0.133
Sub-Total Personnel	1.784	1.900	0.799
Conservation Recurring	2.021	3.621	2.762
Total Conservation	3.933	7.983	6.987

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
 (\$ in Millions)

OPR & MAINT	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Reserve (Continued)			
Total Domestic	32.137	35.025	30.463

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

OPR & MAINT	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Reserve (Summary)			
Environmental Activity Cost Type Totals			
Compliance	27.526	25.579	21.907
Pollution Prevention	0.678	1.463	1.569
Conservation	3.933	7.983	6.987
Total	32.137	35.025	30.463
 Location Totals			
Domestic	32.137	35.025	30.463
Foreign	0.000	0.000	0.000
Total	32.137	35.025	30.463

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

REV & MGT FNDS	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	2.021	2.355	2.299
RCRA D-Solid Waste	0.003	0.003	0.003
RCRA I-Underground Storage Tanks	0.305	0.355	0.347
Clean Air Act	0.452	0.527	0.514
Clean Water Act	1.405	1.637	1.598
Planning	0.000	0.000	0.000
Safe Drinking Water Act	0.009	0.011	0.011
Other Compliance Non-Recurring	6.869	8.003	7.814
Total Compliance Non-Recurring	11.064	12.891	12.586
<u>Recurring-Class 0</u>			
Manpower	9.238	10.764	10.509
Education & Training	0.147	0.171	0.167
Sub-Total Personnel	9.385	10.935	10.676
Permits & Fees	0.172	0.200	0.196
Sampling, Analysis & Monitoring	0.027	0.031	0.030
Waste Disposal	2.515	2.930	2.861
Other Compliance Recurring	10.181	11.862	11.582
Sub-Total Fees	12.895	15.023	14.669
Total Compliance Recurring	22.280	25.958	25.345
Total Compliance	33.344	38.849	37.931

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

REV & MGT FNDS	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active (Continued)			
<u>Domestic (Continued)</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.002	0.001	0.001
Hazardous Material Reduction	8.803	3.743	3.047
Other Pollution Prevention Non-Recurring	1.647	0.700	0.570
Total Pollution Prevention Non-Recurring	10.452	4.444	3.618
<u>Recurring-Class 0</u>			
Manpower	1.803	0.767	0.624
Education & Training	0.008	0.003	0.003
Sub-Total Personnel	1.811	0.770	0.627
Pollution Prevention Recurring	1.384	0.588	0.479
Total Pollution Prevention	13.647	5.802	4.724
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.021	0.012	0.023
Historical & Cultural Resources	0.012	0.007	0.013
Total Conservation Non-Recurring	0.033	0.019	0.036
<u>Recurring-Class 0</u>			
Manpower	1.677	0.944	1.828
Education & Training	0.000	0.000	0.000
Sub-Total Personnel	1.677	0.944	1.828
Conservation Recurring	1.435	0.807	1.564
Total Conservation	3.145	1.770	3.428

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
 (\$ in Millions)

REV & MGT FNDS	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active (Continued)			
Total Domestic	50.136	46.421	46.083

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

REV & MGT FNDS	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	33.344	38.849	37.931
Pollution Prevention	13.647	5.802	4.724
Conservation	3.145	1.770	3.428
Total	50.136	46.421	46.083
 Location Totals			
Domestic	50.136	46.421	46.083
Foreign	0.000	0.000	0.000
Total	50.136	46.421	46.083

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
PB28 Funds Budgeted for Environmental Quality
Operation and Maintenance, Army
(\$ in Millions)

Summary

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Appropriation Totals			
OPR & MAINT	485.542	598.735	547.196
REV & MGT FNDS	50.136	46.421	46.083
Total	535.678	645.156	593.279
Environmental Activity Cost Type Totals			
Compliance	341.636	423.857	396.983
Pollution Prevention	37.378	33.631	33.089
Conservation	156.664	187.668	163.207
Total	535.678	645.156	593.279
Location Totals			
Domestic	494.573	576.468	535.923
Foreign	41.105	68.688	57.356
Total	535.678	645.156	593.279

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

(Rental Amount in Dollars)

	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate
OPERATION & MAINTENANCE, ARMY	\$8,451,837	\$7,879,067	\$6,528,462

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

ALABAMA	FY 2012	FY 2013	FY2014
Lease: DACA01-1-10-0783	\$17,961	\$17,961	\$7,430
A) Explanation of Lease: REDSTONE ARSENAL / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-07-470	\$170	\$14	\$0
A) Explanation of Lease: REDSTONE ARSENAL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-12-722	\$97	\$97	\$97
A) Explanation of Lease: REDSTONE ARSENAL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-09-682	\$1,300	\$1,300	\$53
A) Explanation of Lease: REDSTONE ARSENAL / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-95-0249	\$5,400	\$5,400	\$5,400
A) Explanation of Lease: REDSTONE ARSENAL / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

ALABAMA	FY 2012	FY 2013	FY2014
Lease: DACA01-1-02-366	\$1,010	\$255	\$0
A) Explanation of Lease: FORT RUCKER SC: 01252 / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-02-365	\$450	\$113	\$0
A) Explanation of Lease: FORT RUCKER SC: 01252 / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-10-0524	\$12,000	\$11,014	\$0
A) Explanation of Lease: FORT RUCKER SC: 01252 / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-10-0523	\$39,689	\$39,689	\$39,689
A) Explanation of Lease: FORT RUCKER SC: 01252 / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-88-0114	\$4,800	\$2,709	\$0
A) Explanation of Lease: FORT RUCKER SC: 01252 / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

ALABAMA	FY 2012	FY 2013	FY2014
Lease: DACA01-1-08-0577	\$20,550	\$20,550	\$845
A) Explanation of Lease: REDSTONE ARSENAL / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-09-548	\$1,600	\$403	\$0
A) Explanation of Lease: REDSTONE ARSENAL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-10-862	\$600	\$600	\$600
A) Explanation of Lease: REDSTONE ARSENAL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-12-724	\$1,677	\$1,677	\$1,677
A) Explanation of Lease: REDSTONE ARSENAL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-3-11-781	\$102,850	\$102,850	\$102,850
A) Explanation of Lease: REDSTONE ARSENAL / OTHER, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

ALABAMA	FY 2012	FY 2013	FY2014
Lease: DACA01-1-89-0381	\$126,612	\$126,612	\$84,292
A) Explanation of Lease: REDSTONE ARSENAL / INDUST, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: INCREASE RENT, COLLECT BACK RENT OVER 1 YR PERIOD			
Lease: DACA01-1-10-861	\$1,200	\$1,200	\$1,200
A) Explanation of Lease: REDSTONE ARSENAL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-11-615	\$185,130	\$185,130	\$185,130
A) Explanation of Lease: REDSTONE ARSENAL / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-98-285	\$318,600	\$318,600	\$185,050
A) Explanation of Lease: REDSTONE ARSENAL / INDUST, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-12-720	\$1,068	\$1,068	\$1,068
A) Explanation of Lease: REDSTONE ARSENAL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

ALABAMA	FY 2012	FY 2013	FY2014
Lease: DACA01-1-12-718	\$153	\$153	\$153
A) Explanation of Lease: REDSTONE ARSENAL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-12-721	\$667	\$667	\$667
A) Explanation of Lease: REDSTONE ARSENAL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-12-717	\$451	\$451	\$451
A) Explanation of Lease: REDSTONE ARSENAL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-12-716	\$151	\$151	\$151
A) Explanation of Lease: REDSTONE ARSENAL / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-12-719	\$452	\$452	\$452
A) Explanation of Lease: REDSTONE ARSENAL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

ALABAMA	FY 2012	FY 2013	FY2014
Lease: DACA01-1-12-723	\$483	\$483	\$483
A) Explanation of Lease: REDSTONE ARSENAL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
 Lease: DACA01-1-89-0381	 \$126,612	 \$126,612	 \$84,292
A) Explanation of Lease: REDSTONE ARSENAL / INDUST, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: INCREASE RENT, COLLECT BACK RENT OVER 1 YR PERIOD			
State Subtotal	\$126,612	\$126,612	\$84,292

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

ALASKA	FY 2012	FY 2013	FY2014
Lease: DACA85-3-07-0139	\$88	\$0	\$0
A) Explanation of Lease: FORT GREELY / OTHER, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA8531000034	\$7,000	\$7,000	\$7,000
A) Explanation of Lease: FORT GREELY / COMM, TOWER SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA8540900132	\$9,600	\$9,600	\$3,235
A) Explanation of Lease: FORT GREELY / OTHER, PERMIT			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA85-2-97-01	\$112	\$112	\$112
A) Explanation of Lease: FORT RICHARDSON / RIGHT-OF-WAY, EASEMENT			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA8510900047	\$1	\$1	\$1
A) Explanation of Lease: FORT RICHARDSON / EDUCATION, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

ALASKA	FY 2012	FY 2013	FY2014
Lease: DACA85-1-75-14	\$25	\$25	\$25
A) Explanation of Lease: FORT WAINWRIGHT / EDUCATION, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CORRECT ACREAGE, MODIFY TERM			
Lease: DACA85-1-95-81	\$75,020	\$75,020	\$75,020
A) Explanation of Lease: WHITTIER-ANCHORAGE POL PIPELIN / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: RELOCATE BLOWDOWN STACK			
Lease: DACA85-1-86-71	\$344,000	\$344,000	\$344,000
A) Explanation of Lease: FORT WAINWRIGHT / HOUSING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$435,846	\$435,758	\$429,393

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

CALIFORNIA	FY 2012	FY 2013	FY2014
Lease: DACA09-1-00-0032	\$4,145	\$4,145	\$4,145
A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / HOUSING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA09-1-10-0126	\$16,800	\$16,800	\$16,800
A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA09-1-10-0124	\$16,800	\$16,800	\$16,800
A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA09-1-09-0062	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA09-1-05-0153	\$8,500	\$8,500	\$8,500
A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

CALIFORNIA	FY 2012	FY 2013	FY2014
Lease: DACA09-1-10-0122 A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / COMM, TOWER SITE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$16,800	\$16,800	\$16,800
Lease: DACA09-1-09-0061 A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / OFFICE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$8,400	\$8,400	\$0
Lease: DACA09-1-10-0127 A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / COMM, ANTENNA SITE, LICENSE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$16,800	\$16,800	\$16,800
Lease: DACA09-1-10-0123 A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / COMM, TOWER SITE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$16,800	\$16,800	\$16,800
Lease: DACA09-1-10-0125 A) Explanation of Lease: FORT IRWIN NATIONAL TRNG CNTR / COMM, TOWER SITE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$16,800	\$16,800	\$16,800

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

CALIFORNIA	FY 2012	FY 2013	FY2014
Lease: DACA05-1-10-627 A) Explanation of Lease: MILITARY OCEAN TERMINAL, CONCORD / OTHER, OTHER B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$500	\$500	\$500
Lease: DACA05-1-06-546 A) Explanation of Lease: LOCKWOOD ARMY COMMUNICATION FACILITY / OTHER, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$12,000	\$8,975	\$0
Lease: DACA05-5-10-623 A) Explanation of Lease: MILITARY OCEAN TERMINAL, CONCORD / COMM, TOWER SITE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$62,868	\$62,868	\$62,868
Lease: DACA05-1-08-0203 A) Explanation of Lease: MILITARY OCEAN TERMINAL, CONCORD / COMM, TOWER SITE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$127,195	\$127,195	\$127,195
Lease: DACA05-3-08-0198 A) Explanation of Lease: MILITARY OCEAN TERMINAL, CONCORD / COMM, ANTENNA SITE, LICENSE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$95,776	\$95,776	\$0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

CALIFORNIA	FY 2012	FY 2013	FY2014
Lease: DACA09-3-12-0181	\$100	\$0	\$0
A) Explanation of Lease: U.S. ARMY RESERVES PROGRAM / OTHER, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$432,283	\$429,159	\$316,008

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

COLORADO	FY 2012	FY 2013	FY2014
Lease: DACA45-1-98-6040	\$3,040	\$3,040	\$3,040
A) Explanation of Lease: FORT CARSON / RECR, PVT, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-06-6021	\$10,409	\$10,409	\$10,409
A) Explanation of Lease: FORT CARSON / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TERM AND INCREASE RENT			
Lease: DACA45-1-06-6022	\$8,500	\$8,500	\$8,500
A) Explanation of Lease: FORT CARSON / STORAGE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: MOD1 LINKED ADDRESSEE 701503445.			
Lease: DACA45-3-12-6002	\$6,588	\$6,588	\$1,913
A) Explanation of Lease: FORT CARSON / COMM, TOWER SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-06-6042	\$10,409	\$10,409	\$10,409
A) Explanation of Lease: FORT CARSON / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TERM AND INCREASE RENT			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

COLORADO	FY 2012	FY 2013	FY2014
Lease: DACA45-1-67-5102	\$6,100	\$6,100	\$6,100
A) Explanation of Lease: FORT CARSON / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TERM OF LEASE			
Lease: DACA45-1-67-5107	\$6,525	\$6,525	\$6,525
A) Explanation of Lease: FORT CARSON / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TERM, DECREASE SPACE, ADJUST RENT AMOUNT			
Lease: DACA45-3-09-6011	\$9,700	\$9,700	\$2,817
A) Explanation of Lease: FORT CARSON / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-3-09-6012	\$9,500	\$9,500	\$2,759
A) Explanation of Lease: FORT CARSON / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-09-6010	\$9,500	\$9,500	\$2,759
A) Explanation of Lease: FORT CARSON / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

COLORADO	FY 2012	FY 2013	FY2014
Lease: DACA45-1-10-6030	\$9,000	\$9,000	\$9,000
A) Explanation of Lease: FORT CARSON / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-3-09-6014	\$9,700	\$9,700	\$2,817
A) Explanation of Lease: FORT CARSON / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: 25-066-E-13931	\$5,750	\$5,750	\$5,750
A) Explanation of Lease: ROCKY MOUNTAIN ARSENAL / RIGHT-OF-WAY, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$104,722	\$104,722	\$72,799

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

GEORGIA	FY 2012	FY 2013	FY2014
Lease: DACA21-1-01-5215	\$7,050	\$7,050	\$7,050
A) Explanation of Lease: FORT BENNING, GA / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-09-4008	\$2,800	\$2,800	\$238
A) Explanation of Lease: FORT BENNING, GA / INDUST, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-07-5808	\$832	\$0	\$0
A) Explanation of Lease: FORT BENNING, GA / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-08-8251	\$7,000	\$7,000	\$0
A) Explanation of Lease: FORT BENNING, GA / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-04-8016	\$1,000	\$1,000	\$918
A) Explanation of Lease: FORT BENNING, GA / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

GEORGIA	FY 2012	FY 2013	FY2014
Lease: DACA21-1-07-5817	\$3,930	\$0	\$0
A) Explanation of Lease: FORT BENNING, GA / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-49-0043	\$261	\$261	\$261
A) Explanation of Lease: FORT BENNING, GA / HOUSING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE OUTGRANT NO.			
Lease: DACA21-1-04-8014	\$20,867	\$20,867	\$12,120
A) Explanation of Lease: FORT BENNING, GA / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-09-4021	\$11,250	\$11,250	\$4,192
A) Explanation of Lease: FORT BENNING, GA / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-09-4072	\$36,000	\$36,000	\$36,000
A) Explanation of Lease: FORT BENNING, GA / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

GEORGIA	FY 2012	FY 2013	FY2014
Lease: DACA21-1-094072B	\$1	\$1	\$1
A) Explanation of Lease: FORT BENNING, GA / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-96-1250	\$28,650	\$28,650	\$28,650
A) Explanation of Lease: FORT BENNING, GA / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-04-8015	\$1,000	\$1,000	\$918
A) Explanation of Lease: FORT BENNING, GA / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-094072A	\$1	\$1	\$1
A) Explanation of Lease: FORT BENNING, GA / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-09-4018	\$11,400	\$11,400	\$1,905
A) Explanation of Lease: FORT GORDON, GA / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

GEORGIA	FY 2012	FY 2013	FY2014
Lease: DACA21-1-09-4017	\$11,400	\$655	\$0
A) Explanation of Lease: FORT GORDON, GA / TELEPHONE/TELEGRAPH, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-82-2200	\$323	\$0	\$0
A) Explanation of Lease: FORT GORDON, GA / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-99-6429	\$25,000	\$25,000	\$0
A) Explanation of Lease: FORT GORDON, GA / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-3-03-3219	\$28,980	\$11,988	\$0
A) Explanation of Lease: FORT GORDON, GA / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA05-1-07-522	\$16,800	\$4,602	\$0
A) Explanation of Lease: FORT HUNTER-LIGGETT / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

GEORGIA	FY 2012	FY 2013	FY2014
Lease: DACA21-3-09-4047	\$18,000	\$18,000	\$16,520
A) Explanation of Lease: FORT STEWART, GA / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-10-4091	\$10,800	\$10,800	\$10,800
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-10-4092	\$8,400	\$8,400	\$2,186
A) Explanation of Lease: FORT STEWART, GA / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-06-3618	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-06-3619	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ADDITIONAL SUBLEASE			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

GEORGIA	FY 2012	FY 2013	FY2014
Lease: DACA21-1-09-4034	\$10,800	\$10,800	\$8,078
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-3-09-4035	\$21,600	\$17,931	\$0
A) Explanation of Lease: FORT STEWART, GA / AGRICULTURE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-3-09-4097	\$20,400	\$20,400	\$18,835
A) Explanation of Lease: FORT STEWART, GA / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-02-6727	\$3,134	\$0	\$0
A) Explanation of Lease: FORT STEWART, GA / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-09-4040	\$1,200	\$1,200	\$496
A) Explanation of Lease: FORT STEWART, GA / OFFICE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

GEORGIA	FY 2012	FY 2013	FY2014
Lease: DACA21-1-09-4064	\$9,600	\$9,600	\$9,600
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-06-3620	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-07-5802	\$276	\$0	\$0
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-09-4066	\$9,600	\$9,600	\$9,600
A) Explanation of Lease: FORT STEWART, GA / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-01-5205	\$692	\$0	\$0
A) Explanation of Lease: HUNTER ARMY AIRFIELD, GA / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

GEORGIA	FY 2012	FY 2013	FY2014
Lease: DACA21-1-99-6448	\$5,163	\$5,163	\$5,163
A) Explanation of Lease: HUNTER ARMY AIRFIELD, GA / HOUSING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-3-09-4009	\$20,400	\$20,400	\$12,352
A) Explanation of Lease: HUNTER ARMY AIRFIELD, GA / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$390,610	\$337,822	\$221,884

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

HAWAII	FY 2012	FY 2013	FY2014
Lease: DACA84-1-10-34	\$20,600	\$20,036	\$0
A) Explanation of Lease: ALIAMANU MILITARY RESERVATION / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA84-1-10-33	\$9,162	\$0	\$0
A) Explanation of Lease: ALIAMANU MILITARY RESERVATION / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA84-1-10-28	\$21,000	\$21,000	\$21,000
A) Explanation of Lease: ALIAMANU MILITARY RESERVATION / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA84-1-10-40	\$19,600	\$19,600	\$3,276
A) Explanation of Lease: ALIAMANU MILITARY RESERVATION / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA84-1-10-47	\$20,000	\$20,000	\$20,000
A) Explanation of Lease: KAHUKU TRAINING AREA / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

HAWAII	FY 2012	FY 2013	FY2014
Lease: DACA84-1-11-31 A) Explanation of Lease: POHAKULOA TRAINING AREA / COMM, TOWER SITE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$15,200	\$15,200	\$15,200
Lease: DACA84-1-11-101 A) Explanation of Lease: POHAKULOA TRAINING AREA / COMM, TOWER SITE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$18,000	\$18,000	\$18,000
Lease: DACA84-3-10-35 A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / COMM, ANTENNA SITE, LICENSE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$20,000	\$20,000	\$20,000
Lease: DACA84-1-10-31 A) Explanation of Lease: KAHUKU TRAINING AREA / COMM, TOWER SITE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$72,520	\$72,520	\$48,280
Lease: DACA84-1-03-0091 A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / COMM, TOWER SITE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$25,000	\$3,356	\$0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

HAWAII	FY 2012	FY 2013	FY2014
Lease: DACA84-1-10-43	\$31,606	\$31,606	\$0
A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA84-01-09-52	\$64,000	\$18,411	\$0
A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA84-1-09-52	\$16,000	\$4,603	\$0
A) Explanation of Lease: SCHOFIELD BARRACKS MIL RES / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA84-3-09-113	\$53,800	\$53,800	\$31,248
A) Explanation of Lease: U.S. ARMY FIELD STATION KUNIA / WATERLINE/STRUCTURES, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$406,488	\$318,132	\$177,004

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

ILLINOIS	FY 2012	FY 2013	FY2014
Lease: DACA4527606048	\$15,651	\$15,651	\$15,651
A) Explanation of Lease: USARC JOLIET OUTDOOR TRAINING AREA, IL - JOLIET USARC/JTA / RIGHT-OF-WAY, EASEMENT			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$15,651	\$15,651	\$15,651

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

IOWA	FY 2012	FY 2013	FY2014
Lease: DACA45-1-10-6009	\$18,452	\$18,452	\$7,633
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-05-6037	\$10,532	\$10,532	\$10,532
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-09-0003	\$112,986	\$112,986	\$46,742
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE LIME & FERTILIZER FEES - CROP YEAR 2012			
Lease: DACA45-1-10-6007	\$67,088	\$67,088	\$67,088
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE LIME & FERTILIZER FEES - CROP YEAR 2012			
Lease: DACA45-1-10-6013	\$43,009	\$43,009	\$43,009
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE LIME AND FERTILIZER FEES - CROP YEAR 2012			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

IOWA	FY 2012	FY 2013	FY2014
Lease: DACA45-1-10-6014	\$15,120	\$15,120	\$15,120
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REVERT ACREAGE BACK TO TRACT 42, ADJUST RENTAL AMOUNT			
Lease: DACA45-1-09-0005	\$90,414	\$90,414	\$37,404
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE LIME & FERTILIZER FEES - CROP YEAR 2012			
Lease: DACA45-1-11-6008	\$59,050	\$59,050	\$59,050
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE LIME & FERTILIZER FEES - CROP YEAR 2012			
Lease: DACA45-1-11-6010	\$44,000	\$44,000	\$44,000
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGED ACREAGE AND RENTAL AMOUNT			
Lease: DACA45-1-11-6011	\$40,597	\$40,597	\$40,597
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE LIME & FERTILIZER FEES - CROP YEAR 2012			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

IOWA	FY 2012	FY 2013	FY2014
Lease: DACA45-1-11-6017	\$2,211	\$2,211	\$2,211
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-12-6017	\$31,112	\$31,112	\$31,112
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-12-6018	\$122,592	\$122,592	\$122,592
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-12-6025	\$3,829	\$3,829	\$3,829
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-09-0004	\$19,325	\$19,325	\$7,995
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE LIME & FERTILIZER FEES - CROP YEAR 2012			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

IOWA	FY 2012	FY 2013	FY2014
Lease: DACA45-1-09-0009	\$44,777	\$44,777	\$18,524
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE LIME & FERTILIZER FEES - CROP YEAR 2012			
Lease: DACA45-1-10-6008	\$9,661	\$9,661	\$9,661
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-11-6018	\$6,240	\$6,240	\$6,240
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REVERT ACREAGE BACK TO TRACT 111, ADJUST RENTAL AMOUNT			
Lease: DACA45-1-12-6016	\$40,251	\$40,251	\$40,251
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-12-6022	\$31,602	\$31,602	\$31,602
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

IOWA	FY 2012	FY 2013	FY2014
Lease: DACA45-1-09-0006	\$55,487	\$55,487	\$22,955
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE LIME & FERTILIZER FEES - CROP YEAR 2012			
Lease: DACA45-1-10-6006	\$72,450	\$72,450	\$72,450
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE LIME & FERTILIZER FEES - CROP YEAR 2012			
Lease: DACA45-1-11-6009	\$48,536	\$48,536	\$48,536
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE LIME & FERTILIZER FEES - CROP YEAR 2012			
Lease: DACA45-1-12-6020	\$40,894	\$40,894	\$40,894
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-12-6026	\$14,001	\$14,001	\$14,001
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

IOWA	FY 2012	FY 2013	FY2014
Lease: DACA45-1-11-6014	\$40,058	\$40,058	\$40,058
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE LIME & FERTILIZER FEES - CROP YEAR 2012			
Lease: DACA45-1-12-6027	\$11,798	\$11,798	\$11,798
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-12-6028	\$11,311	\$11,311	\$11,311
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-09-0008	\$55,228	\$55,228	\$22,848
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE LIME & FERTILIZER FEES - CROP YEAR 2012			
Lease: DACA45-1-10-6005	\$74,807	\$74,807	\$74,807
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE LIME & FERTILIZER FEES - CROP YEAR 2012			

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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

IOWA	FY 2012	FY 2013	FY2014
Lease: DACA45-1-10-6010	\$86,139	\$86,139	\$86,139
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE LIME & FERTILIZER FEES - CROP YEAR 2012			
Lease: DACA45-1-10-6012	\$8,121	\$8,121	\$8,121
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-12-6021	\$90,752	\$90,752	\$90,752
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-08-6004	\$52,625	\$21,771	\$0
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-11-6013	\$62,368	\$62,368	\$62,368
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE LIME & FERTILIZER FEES - CROP YEAR 2012			

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army

IOWA	FY 2012	FY 2013	FY2014
Lease: DACA45-1-12-6019	\$23,280	\$23,280	\$23,280
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-12-6023	\$17,971	\$17,971	\$17,971
A) Explanation of Lease: IOWA ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$1,578,671	\$1,547,817	\$1,293,479

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Operation and Maintenance, Army

KANSAS	FY 2012	FY 2013	FY2014
Lease: DACA41-1-08-2119	\$9,000	\$9,000	\$7,496
A) Explanation of Lease: FORT LEAVENWORTH / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DA23-028ENG-7041	\$180	\$180	\$180
A) Explanation of Lease: FORT LEAVENWORTH / EDUCATION, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2294	\$22,000	\$22,000	\$22,000
A) Explanation of Lease: FORT LEAVENWORTH / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-85-568	\$9,000	\$9,000	\$9,000
A) Explanation of Lease: FORT LEAVENWORTH / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TERM, AUTHORIZE ADDITION TO EXISTING BUILDING,ADJUST RENT			
Lease: DACA41-1-11-2295	\$4,500	\$4,500	\$4,500
A) Explanation of Lease: FORT LEAVENWORTH / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	FY 2012	FY 2013	FY2014
Lease: DACA41-1-81-502	\$13,991	\$13,991	\$13,991
A) Explanation of Lease: FORT LEAVENWORTH / OFFICE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TERM AND LEASE ACREAGE			
Lease: DACA41-2-07-2044	\$8,200	\$8,200	\$8,200
A) Explanation of Lease: FORT LEAVENWORTH / OIL/GAS PIPELINES, EASEMENT			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DA25-075ENG-2156	\$125	\$125	\$125
A) Explanation of Lease: FORT LEAVENWORTH / EDUCATION, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-2-07-2144	\$5,000	\$5,000	\$5,000
A) Explanation of Lease: FORT LEAVENWORTH / TELEPHONE/TELEGRAPH, EASEMENT			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DA23-028ENG-2629	\$145	\$145	\$145
A) Explanation of Lease: FORT LEAVENWORTH / EDUCATION, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CORRECT ACREAGE			

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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	FY 2012	FY 2013	FY2014
Lease: DA23-028ENG-3341	\$134	\$134	\$134
A) Explanation of Lease: FORT LEAVENWORTH / EDUCATION, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CORRECT ACREAGE			
Lease: DACA41-1-02-2014	\$1,500	\$1,500	\$1,500
A) Explanation of Lease: FORT LEONARD WOOD / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-01-2040	\$3,125	\$3,125	\$3,125
A) Explanation of Lease: FORT LEONARD WOOD / EDUCATION, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: INCREASE ACREAGE			
Lease: DACA41-1-73-512	\$7,575	\$7,575	\$7,575
A) Explanation of Lease: FORT LEONARD WOOD / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-032028A	\$2,400	\$2,400	\$2,400
A) Explanation of Lease: FORT RILEY / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	FY 2012	FY 2013	FY2014
Lease: DACA41-1-09-2145	\$1,434	\$1,434	\$483
A) Explanation of Lease: FORT RILEY / TV CABLE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2198	\$750	\$750	\$750
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2199	\$7,477	\$7,477	\$7,477
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2194	\$3,016	\$3,016	\$3,016
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-92-604	\$2,840	\$475	\$0
A) Explanation of Lease: FORT RILEY / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: 6 ADDITIONAL ATM'S			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	FY 2012	FY 2013	FY2014
Lease: DACA411-11-2178A	\$3,532	\$3,532	\$3,532
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2180	\$5,157	\$5,157	\$5,157
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2190	\$851	\$851	\$851
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2202	\$10,039	\$10,039	\$10,039
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2178	\$3,532	\$3,532	\$3,532
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	FY 2012	FY 2013	FY2014
Lease: DACA41-1-11-2182	\$4,842	\$4,842	\$4,842
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2191	\$1,322	\$1,322	\$1,322
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2200	\$19,266	\$19,266	\$19,266
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DA23-028ENG-9112	\$3,460	\$1,431	\$0
A) Explanation of Lease: FORT RILEY / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TERM AND INCREASE RENT			
Lease: DACA41-1-11-2183	\$2,317	\$2,317	\$2,317
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	FY 2012	FY 2013	FY2014
Lease: DACA41-1-11-2184	\$1,719	\$1,719	\$1,719
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2188	\$2,150	\$2,150	\$2,150
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2203	\$10,644	\$10,644	\$10,644
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2181	\$1,750	\$1,750	\$1,750
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2186	\$2,591	\$2,591	\$2,591
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	FY 2012	FY 2013	FY2014
Lease: DACA41-1-11-2192	\$1,821	\$1,821	\$1,821
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2197	\$4,625	\$4,625	\$4,625
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2204	\$11,719	\$11,719	\$11,719
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2185	\$5,250	\$5,250	\$5,250
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2187	\$4,981	\$4,981	\$4,981
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	FY 2012	FY 2013	FY2014
Lease: DACA41-1-11-2189	\$2,375	\$2,375	\$2,375
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2193	\$2,251	\$2,251	\$2,251
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2196	\$733	\$733	\$733
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2201	\$13,564	\$13,564	\$13,564
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2195	\$852	\$852	\$852
A) Explanation of Lease: FORT RILEY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	FY 2012	FY 2013	FY2014
Lease: DACA41-1-76-658	\$1,600	\$1,600	\$1,600
A) Explanation of Lease: FORT RILEY / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-3-11-2346	\$9,900	\$9,900	\$9,086
A) Explanation of Lease: USAR FACILITY, NAS, OLATHE, KS / OTHER, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-082119A	\$13,890	\$13,890	\$11,569
A) Explanation of Lease: FORT LEAVENWORTH / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-03-2028	\$54,644	\$54,644	\$54,644
A) Explanation of Lease: FORT RILEY / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: DOCUMENT CHANGE IN OWNERSHIP.			
Lease: DACA41-1-05-2008	\$2,676	\$675	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENT AMOUNT			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	FY 2012	FY 2013	FY2014
Lease: DACA41-1-11-2040	\$3,336	\$841	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2044	\$1,968	\$496	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-06-2033	\$3,850	\$970	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENT AMOUNT			
Lease: DACA41-1-11-2042	\$1,031	\$260	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2043	\$1,608	\$405	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	FY 2012	FY 2013	FY2014
Lease: DACA41-1-11-2054	\$14,366	\$3,621	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2252	\$3,295	\$831	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-07-2028	\$5,000	\$1,260	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENT AMOUNT			
Lease: DACA41-1-08-2037	\$4,820	\$1,215	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENT AMOUNT			
Lease: DACA41-1-11-2038	\$1,831	\$462	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	FY 2012	FY 2013	FY2014
Lease: DACA41-1-11-2283	\$2,778	\$0	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-05-2009	\$4,140	\$1,044	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENT AMOUNT			
Lease: DACA41-1-06-2029	\$10,825	\$2,729	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENT AMOUNT			
Lease: DACA41-1-07-2024	\$4,000	\$1,008	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENT AMOUNT			
Lease: DACA41-1-07-2025	\$8,751	\$2,206	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENT AMOUNT			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	FY 2012	FY 2013	FY2014
Lease: DACA41-1-07-2029	\$5,000	\$1,260	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENT AMOUNT			
Lease: DACA41-1-08-2033	\$2,050	\$517	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENT AMOUNT			
Lease: DACA41-1-08-2034	\$7,400	\$1,865	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENT AMOUNT			
Lease: DACA41-1-05-2006	\$3,484	\$878	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENT AMOUNT			
Lease: DACA41-1-05-2012	\$3,360	\$847	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENT AMOUNT			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	FY 2012	FY 2013	FY2014
Lease: DACA41-1-08-2036	\$2,090	\$527	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENT AMOUNT			
Lease: DACA41-1-11-2041	\$1,416	\$357	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2035	\$2,472	\$623	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2039	\$2,020	\$509	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-08-2035	\$3,511	\$885	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENT AMOUNT			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KANSAS	FY 2012	FY 2013	FY2014
Lease: DACA41-1-09-2091	\$6,601	\$1,664	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-06-2030	\$201	\$51	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENT AMOUNT			
Lease: DACA41-1-07-2027	\$6,000	\$1,512	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENT AMOUNT			
Lease: DACA41-1-09-2150	\$5,142	\$1,296	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-11-2253	\$3,464	\$873	\$0
A) Explanation of Lease: KANSAS ARMY AMMUNITION PLANT / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$432,252	\$331,058	\$291,876

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	FY 2012	FY 2013	FY2014
Lease: DACA27-1-10-289	\$15,600	\$15,600	\$15,600
A) Explanation of Lease: FORT CAMPBELL / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-09-107	\$452	\$452	\$452
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-09-156	\$5,215	\$872	\$0
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-09-157	\$3,812	\$961	\$0
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-11-321	\$100	\$100	\$100
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	FY 2012	FY 2013	FY2014
Lease: DACA27-1-07-130	\$3,434	\$0	\$0
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-07-132	\$101	\$0	\$0
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-09-105	\$1,052	\$1,052	\$1,052
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-09-100	\$3,351	\$3,351	\$3,351
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-09-102	\$4,125	\$4,125	\$4,125
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	FY 2012	FY 2013	FY2014
Lease: DACA27-1-09-106 A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$7,152	\$7,152	\$7,152
Lease: DACA27-1-09-104 A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$4,152	\$4,152	\$4,152
Lease: DA15029ENG3037 A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / HOUSING, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$100	\$100	\$100
Lease: DACA27-1-07-131 A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$3,084	\$0	\$0
Lease: DACA27-1-09-101 A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$2,825	\$2,825	\$2,825

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Operation and Maintenance, Army

KENTUCKY	FY 2012	FY 2013	FY2014
Lease: DACA27-1-09-103	\$3,152	\$3,152	\$3,152
A) Explanation of Lease: BLUEGRASS ARMY DEPOT, RICHMOND KY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-06-447	\$18,254	\$18,254	\$18,254
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDUCED LEASE AREA AND RENTAL AMOUNT			
Lease: DACA27-1-07-271	\$2,125	\$2,125	\$2,125
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-12-281	\$620	\$620	\$620
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-03-411	\$1,400	\$234	\$0
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: INCREASE ACREAGE			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	FY 2012	FY 2013	FY2014
Lease: DACA27-1-05-295	\$10,279	\$10,279	\$10,279
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDUCED LEASE AREA AND RENTAL AMOUNT			
Lease: DACA27-1-05-298	\$3,623	\$3,623	\$3,623
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDESIGNATED 15 AC CROP AREA TO GRASS AREA AND 7 AC GRASS AREA TO CROP.			
Lease: DACA27-1-05-302	\$457	\$457	\$457
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDUCED LEASE AREA AND RENTAL AMOUNT			
Lease: DACA27-1-05-313	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-05-317	\$2,220	\$2,220	\$2,220
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	FY 2012	FY 2013	FY2014
Lease: DACA27-1-05-383	\$2,629	\$2,629	\$2,629
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: INCREASE ACREAGE FOR O&M			
Lease: DACA27-1-06-437	\$6,615	\$6,615	\$6,615
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CANCELED ASSIGNMENT BETWEEN JONATHON AND BRAME			
Lease: DACA27-1-06-438	\$6,400	\$6,400	\$6,400
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CANCELED ASSIGNMENT BETWEEN JONATHON AND BRAME			
Lease: DACA27-1-07-270	\$4,930	\$4,930	\$4,930
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-12-278	\$26,000	\$26,000	\$26,000
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army

KENTUCKY	FY 2012	FY 2013	FY2014
Lease: DACA27-1-05-299	\$4,800	\$4,800	\$4,800
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-05-301	\$4,061	\$4,061	\$4,061
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-05-294	\$2,036	\$2,036	\$2,036
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDUCED FY 2007 RENTAL FOR REDUCTION OF 25 ACRES			
Lease: DACA27-1-05-310R	\$3,960	\$3,960	\$3,960
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-05-315	\$8,497	\$8,497	\$8,497
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

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Operation and Maintenance, Army

KENTUCKY	FY 2012	FY 2013	FY2014
Lease: DACA27-1-05-316	\$4,599	\$4,599	\$4,599
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-05-384	\$3,124	\$3,124	\$3,124
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-05-385	\$1,334	\$1,334	\$1,334
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-06-440	\$3,531	\$3,531	\$3,531
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-06-444	\$1,105	\$1,105	\$1,105
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	FY 2012	FY 2013	FY2014
Lease: DACA27-1-06-446	\$5,740	\$5,740	\$5,740
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CANCELED ASSIGNMENT BETWEEN JONATHON AND BRAME			
Lease: DACA27-1-07-263	\$3,060	\$3,060	\$3,060
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGE RENT AMOUNT AND CHANGE IN ACREAGE			
Lease: DACA27-1-12-277	\$66,503	\$66,503	\$66,503
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-12-282	\$3,057	\$3,057	\$3,057
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-05-386	\$3,990	\$3,990	\$3,990
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	FY 2012	FY 2013	FY2014
Lease: DACA27-1-06-436	\$7,830	\$7,830	\$7,830
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CANCELED ASSIGNMENT BETWEEN JONATHON AND BRAME			
Lease: DACA27-1-06-445	\$13,440	\$13,440	\$13,440
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CANCELED ASSIGNMENT BETWEEN JONATHON AND BRAME			
Lease: DACA27-1-03-410	\$4,125	\$689	\$0
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-06-439	\$5,632	\$5,632	\$5,632
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CANCELED ASSIGNMENT BETWEEN JONATHON AND BRAME			
Lease: DACA27-1-06-482	\$452	\$452	\$452
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	FY 2012	FY 2013	FY2014
Lease: DACA27-1-06-442	\$6,588	\$6,588	\$6,588
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-07-460	\$25,570	\$0	\$0
A) Explanation of Lease: FORT CAMPBELL / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-01-010	\$22,400	\$22,400	\$22,400
A) Explanation of Lease: FORT CAMPBELL / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-05-293	\$2,316	\$2,316	\$2,316
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-05-300	\$3,635	\$3,635	\$3,635
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	FY 2012	FY 2013	FY2014
Lease: DACA27-1-05-312	\$3,392	\$3,392	\$3,392
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-05-382	\$5,100	\$5,100	\$5,100
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-07-019	\$3,500	\$882	\$0
A) Explanation of Lease: FORT CAMPBELL / OFFICE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-07-266	\$878	\$878	\$878
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-07-336	\$800	\$800	\$800
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	FY 2012	FY 2013	FY2014
Lease: DACA27-1-12-276	\$46,197	\$46,197	\$46,197
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-12-279	\$12,098	\$12,098	\$12,098
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-03-412	\$2,170	\$363	\$0
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-03-413	\$3,420	\$572	\$0
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-05-296	\$12,423	\$12,423	\$12,423
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	FY 2012	FY 2013	FY2014
Lease: DACA27-1-05-308	\$6,136	\$6,136	\$6,136
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-05-309	\$15,000	\$15,000	\$15,000
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-05-314	\$5,251	\$5,251	\$5,251
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CHANGED ACREAGE			
Lease: DACA27-1-06-441	\$6,480	\$6,480	\$6,480
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-06-443	\$2,700	\$2,700	\$2,700
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	FY 2012	FY 2013	FY2014
Lease: DACA27-1-07-265	\$610	\$610	\$610
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-07-267	\$319	\$319	\$319
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-07-269	\$265	\$265	\$265
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-12-280	\$18,003	\$18,003	\$18,003
A) Explanation of Lease: FORT CAMPBELL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-11-105	\$16,800	\$16,800	\$16,800
A) Explanation of Lease: FORT KNOX / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	FY 2012	FY 2013	FY2014
Lease: DACA27-1-10-137	\$16,800	\$16,800	\$16,800
A) Explanation of Lease: FORT KNOX / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-08-354	\$15,600	\$15,600	\$5,257
A) Explanation of Lease: FORT KNOX / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-10-492	\$7,500	\$7,500	\$7,500
A) Explanation of Lease: FORT KNOX / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-11-216	\$36,000	\$36,000	\$36,000
A) Explanation of Lease: FORT KNOX / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-09-341	\$16,800	\$16,800	\$11,185
A) Explanation of Lease: FORT KNOX / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

KENTUCKY	FY 2012	FY 2013	FY2014
Lease: DACA27-1-70-050	\$2,250	\$2,250	\$2,250
A) Explanation of Lease: FORT KNOX / SEWERLINES, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TERM OF LEASE			
Lease: DACA27-1-09-128	\$16,754	\$0	\$0
A) Explanation of Lease: FORT KNOX / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-12-026	\$14,190	\$14,190	\$14,190
A) Explanation of Lease: FORT KNOX / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-11-293	\$16,800	\$16,800	\$16,800
A) Explanation of Lease: FORT KNOX / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-08-244	\$4,200	\$1,059	\$0
A) Explanation of Lease: KY ARNG TRAINING AREA, ARTEMUS, KY (AKA DISNEY TRAINING CTR) / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$675,079	\$603,924	\$582,335

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

LOUISIANA	FY 2012	FY 2013	FY2014
Lease: DACA63-1-03-0573	\$8,900	\$8,900	\$8,900
A) Explanation of Lease: FORT POLK MILITARY RESERVATION / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA63-1-10-0521	\$7,200	\$7,200	\$7,200
A) Explanation of Lease: FORT POLK MILITARY RESERVATION / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$16,100	\$16,100	\$16,100

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

MARYLAND	FY 2012	FY 2013	FY2014
Lease: DACA-31-3-11-024	\$47,664	\$47,664	\$47,664
A) Explanation of Lease: ABERDEEN PROVING GROUND / COMM, TOWER SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA-31-3-11-025	\$47,664	\$47,664	\$47,664
A) Explanation of Lease: ABERDEEN PROVING GROUND / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA-31-3-11-233	\$47,500	\$47,500	\$47,500
A) Explanation of Lease: ABERDEEN PROVING GROUND / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA-31-3-11-234	\$35,625	\$47,500	\$47,500
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA-31-3-11-026	\$47,664	\$47,664	\$47,664
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

MARYLAND	FY 2012	FY 2013	FY2014
Lease: DACA-31-1-10-825	\$9,840	\$9,840	\$9,840
A) Explanation of Lease: ABERDEEN PROVING GROUND / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA-31-1-11-227	\$4,182	\$4,182	\$4,182
A) Explanation of Lease: ABERDEEN PROVING GROUND / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA-31-1-85-197	\$3,120	\$3,120	\$3,120
A) Explanation of Lease: ABERDEEN PROVING GROUND - EDGEWOOD AREA / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: CORRECT MEETS & BOUNDS DESCRIPTION AND RENTAL AMOUNT			
State Subtotal	\$243,259	\$255,134	\$255,134

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

MICHIGAN	FY 2012	FY 2013	FY2014
Lease: DA20064ENG1128	\$100	\$100	\$100
A) Explanation of Lease: U.S. ARMY GARRISON - DETROIT ARSENAL / HOUSING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-10-842	\$532	\$532	\$532
A) Explanation of Lease: CAMP MCCAIN, MS IC: 28510 SC: 28475 / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-10-843	\$826	\$826	\$826
A) Explanation of Lease: CAMP MCCAIN, MS IC: 28510 SC: 28475 / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-3-07-0472	\$14,400	\$1,223	\$0
A) Explanation of Lease: CAMP SHELBY, MS IC: 28793 SC: 28941 / COMM, TOWER SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-10-841	\$150	\$150	\$150
A) Explanation of Lease: CAMP MCCAIN, MS IC: 28510 SC: 28475 / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$16,008	\$2,831	\$1,608

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

MISSOURI	FY 2012	FY 2013	FY2014
Lease: DACA41-1-08-2104	\$3,300	\$3,300	\$0
A) Explanation of Lease: FORT LEONARD WOOD / TELEPHONE/TELEGRAPH, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-1-012040A	\$9,068	\$9,068	\$9,068
A) Explanation of Lease: FORT LEONARD WOOD / OTHER, OTHER			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA411-07-2039	\$4,550	\$4,550	\$4,550
A) Explanation of Lease: FORT LEONARD WOOD / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-5-12-2006	\$2,544	\$2,544	\$2,544
A) Explanation of Lease: RESERVE FORCES NATIONAL GUARD / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA41-5-12-2007	\$2,481	\$2,481	\$2,481
A) Explanation of Lease: RESERVE FORCES NATIONAL GUARD / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$21,942	\$21,942	\$18,642

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

NEBRASKA	FY 2012	FY 2013	FY2014
Lease: DACA45-1-11-6003	\$5,500	\$5,500	\$5,500
A) Explanation of Lease: CAMP ASHLAND ARMY NATL GUARD / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-11-6001	\$13,821	\$13,821	\$13,821
A) Explanation of Lease: FRANCIS S GREENLIEF NG TS (HASTINGS) / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-1-10-6001	\$43,567	\$43,567	\$43,567
A) Explanation of Lease: MEAD TS/FMS / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: REDUCED LEASE AREA AND RENTAL AMOUNT			
State Subtotal	\$62,888	\$62,888	\$62,888

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

NEVADA	FY 2012	FY 2013	FY2014
Lease: DACA05-1-08-531	\$3,500	\$2,618	\$0
A) Explanation of Lease: SIERRA ARMY DEPOT / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$3,500	\$2,618	\$0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

NEW JERSEY

	FY 2012	FY 2013	FY2014
Lease: DA-30-75-ENG-5465	\$100	\$100	\$100
A) Explanation of Lease: FORT MONMOUTH, NEW JERSEY / RIGHT-OF-WAY, EASEMENT			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$100	\$100	\$100

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

NEW MEXICO	FY 2012	FY 2013	FY2014
Lease: DACA63-1-10-0503	\$4,300	\$4,300	\$4,300
A) Explanation of Lease: WHITE SANDS MISSILE RANGE / STORAGE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
 Lease: MEND63-1-07-0526	 \$5,014	 \$0	 \$0
A) Explanation of Lease: WHITE SANDS MISSILE RANGE / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
 Lease: MEND63-1-07-0529	 \$50	 \$50	 \$50
A) Explanation of Lease: WHITE SANDS MISSILE RANGE / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$9,364	\$4,350	\$4,350

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

NEW YORK	FY 2012	FY 2013	FY2014
Lease: DACA51-3-08-152	\$8,625	\$8,341	\$0
A) Explanation of Lease: ARMY RESERVE CENTER FORT TOTTEN / EDUCATION, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA51-1-07-080	\$338	\$0	\$0
A) Explanation of Lease: FT DRUM,NY / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA51-1-00-050	\$2,124	\$2,124	\$2,124
A) Explanation of Lease: FT DRUM,NY / INDUST, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ASSIGNED GROUND LEASE TO BLACK RIVER GENERATION, LLC			
Lease: DACA51-2-89-39	\$1,477	\$1,477	\$1,477
A) Explanation of Lease: FT DRUM,NY / POWERLINES, EASEMENT			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA51-9-08-073	\$12,000	\$8,285	\$0
A) Explanation of Lease: FT DRUM,NY / COMM, TOWER SITE, EASEMENT			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$24,564	\$20,227	\$3,601

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

NORTH CAROLINA	FY 2012	FY 2013	FY2014
Lease: DACA21-1-02-6713 A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$3,153	\$0	\$0
Lease: DACA21-3-09-4077 A) Explanation of Lease: FORT BRAGG, NC / TELEPHONE/TELEGRAPH, LICENSE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$20,700	\$20,700	\$20,700
Lease: DACA21-3-10-4105 A) Explanation of Lease: FORT BRAGG, NC / TELEPHONE/TELEGRAPH, LICENSE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$20,700	\$20,700	\$20,700
Lease: DACA21-3-03-3257 A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE, LICENSE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$16,560	\$13,566	\$0
Lease: DACA21-1-04-8000 A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$12,000	\$12,000	\$11,967

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

NORTH CAROLINA	FY 2012	FY 2013	FY2014
Lease: DACA21-1-01-5224	\$1,019	\$0	\$0
A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-11-4012	\$18,000	\$18,000	\$18,000
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-12-4013	\$4,203	\$4,203	\$4,203
A) Explanation of Lease: FORT BRAGG, NC / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-3-04-8008	\$25,400	\$25,400	\$3,132
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-3-10-4084	\$16,600	\$16,600	\$11,052
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

NORTH CAROLINA	FY 2012	FY 2013	FY2014
Lease: DACA21-1-00-3418 A) Explanation of Lease: FORT BRAGG, NC / OTHER, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$1,320	\$1,320	\$1,320
Lease: DACA21-2-09-4059 A) Explanation of Lease: FORT BRAGG, NC / RIGHT-OF-WAY, EASEMENT B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$200	\$200	\$184
Lease: DACA21-3-10-4109 A) Explanation of Lease: FORT BRAGG, NC / TELEPHONE/TELEGRAPH, LICENSE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$26,100	\$26,100	\$23,025
Lease: DACA21-3-11-4042 A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE, LICENSE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$20,700	\$20,700	\$20,700
Lease: DACA21-3-11-4044 A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE, LICENSE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$9,450	\$9,450	\$9,450

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

NORTH CAROLINA	FY 2012	FY 2013	FY2014
Lease: DACA21-3-02-6721	\$3,610	\$0	\$0
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-3-08-8283	\$16,600	\$16,555	\$0
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-3-11-4015	\$23,500	\$23,500	\$23,500
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-99-6447	\$10,778	\$10,778	\$10,778
A) Explanation of Lease: FORT BRAGG, NC / HOUSING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-00-3453	\$8,625	\$8,625	\$8,625
A) Explanation of Lease: FORT BRAGG, NC / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

NORTH CAROLINA	FY 2012	FY 2013	FY2014
Lease: DACA21-1-02-6768	\$1,381	\$0	\$0
A) Explanation of Lease: FORT BRAGG, NC / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-03-3258	\$11,100	\$9,093	\$0
A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-10-4110	\$8,100	\$8,100	\$8,100
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-12-4003	\$13,800	\$13,800	\$13,800
A) Explanation of Lease: FORT BRAGG, NC / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-99-6453	\$4,500	\$4,500	\$4,500
A) Explanation of Lease: FORT BRAGG, NC / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

NORTH CAROLINA	FY 2012	FY 2013	FY2014
Lease: DACA21-3-09-4041	\$30,000	\$30,000	\$17,425
A) Explanation of Lease: FORT BRAGG, NC / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$328,099	\$313,889	\$231,159

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OHIO	FY 2012	FY 2013	FY2014
Lease: DACA27-4-08-435	\$1,800	\$1,800	\$0
A) Explanation of Lease: CAMP RAVENNA JOINT MILITARY TRAINING CENTER, OH (ARNG) / OTHER, PERMIT			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA27-1-12-016	\$135,003	\$135,003	\$135,003
A) Explanation of Lease: US ARMY JOINT SYSTEMS MANUFACTURING CTR (FMR LIMA TANK CTR) / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$136,803	\$136,803	\$135,003

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OKLAHOMA	FY 2012	FY 2013	FY2014
Lease: DACA5610700001	\$1,705	\$0	\$0
A) Explanation of Lease: FORT SILL / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5611100011	\$1,850	\$1,850	\$1,850
A) Explanation of Lease: CAMP GRUBER / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5611200004	\$4,000	\$4,000	\$4,000
A) Explanation of Lease: FORT SILL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5611200009	\$6,105	\$6,105	\$6,105
A) Explanation of Lease: FORT SILL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5611200003	\$6,900	\$6,900	\$6,900
A) Explanation of Lease: FORT SILL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OKLAHOMA	FY 2012	FY 2013	FY2014
Lease: DACA5611200008	\$7,602	\$7,602	\$7,602
A) Explanation of Lease: FORT SILL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5611200008	\$7,602	\$7,602	\$7,602
A) Explanation of Lease: FORT SILL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: 290005E0003897	\$31,495	\$23,557	\$0
A) Explanation of Lease: FORT SILL / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5611200004	\$4,000	\$4,000	\$4,000
A) Explanation of Lease: FORT SILL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5611200006	\$18,500	\$18,500	\$18,500
A) Explanation of Lease: FORT SILL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OKLAHOMA	FY 2012	FY 2013	FY2014
Lease: DACA5611200002	\$3,500	\$3,500	\$3,500
A) Explanation of Lease: FORT SILL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5611200005	\$6,100	\$6,100	\$6,100
A) Explanation of Lease: FORT SILL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5611200002	\$3,500	\$3,500	\$3,500
A) Explanation of Lease: FORT SILL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5611200001	\$8,000	\$8,000	\$8,000
A) Explanation of Lease: FORT SILL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5611200007	\$15,960	\$15,960	\$15,960
A) Explanation of Lease: FORT SILL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OKLAHOMA	FY 2012	FY 2013	FY2014
Lease: DACA5611200001	\$8,000	\$8,000	\$8,000
A) Explanation of Lease: FORT SILL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5611200005	\$6,100	\$6,100	\$6,100
A) Explanation of Lease: FORT SILL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5611200006	\$18,500	\$18,500	\$18,500
A) Explanation of Lease: FORT SILL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5611200007	\$15,960	\$15,960	\$15,960
A) Explanation of Lease: FORT SILL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5611200009	\$6,105	\$6,105	\$6,105
A) Explanation of Lease: FORT SILL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OKLAHOMA	FY 2012	FY 2013	FY2014
Lease: DACA5611200003	\$6,900	\$6,900	\$6,900
A) Explanation of Lease: FORT SILL / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5611000002	\$300	\$300	\$300
A) Explanation of Lease: MCALESTER ARMY AMMUNITION / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5610600007	\$6,925	\$6,925	\$6,925
A) Explanation of Lease: MCALESTER ARMY AMMUNITION / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5610900003	\$2,200	\$2,200	\$555
A) Explanation of Lease: MCALESTER ARMY AMMUNITION / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA5610500006	\$2,000	\$2,000	\$2,000
A) Explanation of Lease: MCALESTER ARMY AMMUNITION / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

OKLAHOMA	FY 2012	FY 2013	FY2014
Lease: DACA5610600008	\$2,913	\$2,913	\$2,913
A) Explanation of Lease: MCALESTER ARMY AMMUNITION / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$202,722	\$193,079	\$167,877

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

PENNSYLVANIA	FY 2012	FY 2013	FY2014
Lease: DACA-31-1-01-060	\$43,200	\$7,101	\$0
A) Explanation of Lease: PITTSBURGH NATIONAL GUARD / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
 Lease: DACA-31-4-07-334	 \$9,452	 \$0	 \$0
A) Explanation of Lease: DEFENSE DISTRIBUTION CENTER / OFFICE, PERMIT			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$52,652	\$7,101	\$0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

PUERTO RICO	FY 2012	FY 2013	FY2014
Lease: DACA17-1-08-3010	\$21,059	\$5,308	\$0
A) Explanation of Lease: FT BUCHANAN / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA17-2-08-3010	\$2,404	\$606	\$0
A) Explanation of Lease: FT BUCHANAN / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA17-1-07-3010	\$12,143	\$0	\$0
A) Explanation of Lease: FT BUCHANAN / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA17-1-07-3013	\$16,585	\$0	\$0
A) Explanation of Lease: FT BUCHANAN / STORAGE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA17-3-07-3013	\$1,500	\$1,500	\$1,500
A) Explanation of Lease: FT BUCHANAN / OTHER, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$53,692	\$7,414	\$1,500

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

SOUTH CAROLINA	FY 2012	FY 2013	FY2014
Lease: DACA21-1-11-4175	\$156,000	\$156,000	\$156,000
A) Explanation of Lease: COLUMBIA ARMY NAT.GUARD, SC / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-08-8277	\$11,400	\$11,400	\$1,905
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-11-4182	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-86-0137	\$17,685	\$17,685	\$17,685
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-11-4161	\$27,400	\$27,400	\$27,400
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

SOUTH CAROLINA	FY 2012	FY 2013	FY2014
Lease: DACA21-1-11-4183	\$10,800	\$10,800	\$10,800
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA21-1-11-4184	\$12,000	\$12,000	\$12,000
A) Explanation of Lease: FORT JACKSON MILITARY RESERVAT / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$247,285	\$247,285	\$237,790

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

SOUTH DAKOTA	FY 2012	FY 2013	FY2014
Lease: DACA45-1-04-6023	\$2,000	\$2,000	\$827
A) Explanation of Lease: SD NATL GD TRNG (UNION COUNTY) / GRAZING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TERM AND INCREASE RENT			
State Subtotal	\$2,000	\$2,000	\$827

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TENNESSEE	FY 2012	FY 2013	FY2014
Lease: DACA01-1-05-508 A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$2,200	\$2,200	\$1,465
Lease: DACA01-1-03-435 A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / GRAZING, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$3,000	\$3,000	\$756
Lease: DACA01-1-05-506 A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$2,000	\$2,000	\$1,332
Lease: DACA01-1-05-507 A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$1,500	\$1,500	\$999
Lease: DACA01-1-08-360 A) Explanation of Lease: HOLSTON AAP IC: 47305 SC: 47305 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$2,400	\$3,196	\$0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TENNESSEE	FY 2012	FY 2013	FY2014
Lease: DACA01-1-08-349 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$350	\$88	\$0
Lease: DACA01-1-09-521 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$7,540	\$7,540	\$1,900
Lease: DACA01-1-09-526 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$4,343	\$4,343	\$1,095
Lease: DACA01-1-10-848 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$16,940	\$16,940	\$16,940
Lease: DACA01-1-10-850 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$3,798	\$3,798	\$3,798

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TENNESSEE	FY 2012	FY 2013	FY2014
Lease: DACA01-1-10-852 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$25,250	\$25,250	\$25,250
Lease: DACA01-1-10-854 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$14,440	\$14,440	\$14,440
Lease: DACA01-1-11-802 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$12,386	\$12,386	\$12,386
Lease: DACA01-1-11-803 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$2,100	\$2,100	\$2,100
Lease: DACA01-1-12-704 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$8,180	\$8,180	\$8,180

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TENNESSEE	FY 2012	FY 2013	FY2014
Lease: DACA01-1-12-705 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$4,392	\$4,392	\$4,392
Lease: DACA01-1-09-528 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$2,204	\$2,204	\$556
Lease: DACA01-1-09-531 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$12,750	\$12,750	\$3,214
Lease: DACA01-1-10-849 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$8,100	\$8,100	\$8,100
Lease: DACA01-1-12-701 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$14,520	\$14,520	\$14,520

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TENNESSEE	FY 2012	FY 2013	FY2014
Lease: DACA01-1-12-707 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$7,001	\$7,001	\$7,001
Lease: DACA01-1-12-712 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$2,165	\$2,165	\$2,165
Lease: DACA01-1-09-525 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$2,071	\$2,071	\$522
Lease: DACA01-1-09-529 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$5,801	\$5,801	\$1,462
Lease: DACA01-1-10-856 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$13,600	\$13,600	\$13,600

DEPARTMENT OF THE ARMY
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Operation and Maintenance, Army

TENNESSEE	FY 2012	FY 2013	FY2014
Lease: DACA01-1-10-858 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$27,536	\$27,536	\$27,536
Lease: DACA01-1-12-710 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$2,900	\$2,900	\$2,900
Lease: DACA01-1-12-711 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$4,200	\$4,200	\$4,200
Lease: DACA01-1-08-341 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$551	\$139	\$0
Lease: DACA01-1-10-845 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$18,953	\$18,953	\$18,953

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TENNESSEE	FY 2012	FY 2013	FY2014
Lease: DACA01-1-10-857 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$15,325	\$15,325	\$15,325
Lease: DACA01-1-11-804 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$602	\$602	\$602
Lease: DACA01-1-12-706 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$2,520	\$2,520	\$2,520
Lease: DACA01-1-06-428 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / GRAZING, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$26,180	\$26,180	\$26,180
Lease: DACA01-1-09-527 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$4,350	\$4,350	\$1,096

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
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Operation and Maintenance, Army

TENNESSEE	FY 2012	FY 2013	FY2014
Lease: DACA01-1-09-530 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$8,380	\$8,380	\$2,112
Lease: DACA01-1-10-855 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$10,450	\$10,450	\$10,450
Lease: DACA01-1-10-859 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$8,280	\$8,280	\$8,280
Lease: DACA01-1-11-801 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$6,526	\$6,526	\$6,526
Lease: DACA01-1-12-702 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$12,350	\$12,350	\$12,350

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TENNESSEE	FY 2012	FY 2013	FY2014
Lease: DACA01-1-08-342 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$5,000	\$1,260	\$0
Lease: DACA01-1-09-522 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$19,075	\$19,075	\$4,808
Lease: DACA01-1-09-523 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$16,800	\$16,800	\$4,235
Lease: DACA01-1-10-844 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$21,830	\$21,830	\$21,830
Lease: DACA01-1-10-847 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$13,300	\$13,300	\$13,300

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TENNESSEE	FY 2012	FY 2013	FY2014
Lease: DACA01-1-12-708	\$8,553	\$8,553	\$8,553
A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-12-715	\$33,580	\$33,580	\$33,580
A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-08-343	\$4,325	\$1,090	\$0
A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-09-524	\$6,587	\$6,587	\$1,660
A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-09-532	\$17,120	\$17,120	\$4,315
A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TENNESSEE	FY 2012	FY 2013	FY2014
Lease: DACA01-1-10-851 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$4,536	\$4,536	\$4,536
Lease: DACA01-1-10-853 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$20,900	\$20,900	\$20,900
Lease: DACA01-1-12-709 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$10,010	\$10,010	\$10,010
Lease: DACA01-1-12-713 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$4,404	\$4,404	\$4,404
Lease: DACA01-1-12-714 A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$9,372	\$9,372	\$9,372

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TENNESSEE	FY 2012	FY 2013	FY2014
Lease: DACA01-1-02-362	\$21,000	\$21,000	\$21,000
A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-10-846	\$1,480	\$1,480	\$1,480
A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA01-1-12-703	\$10,448	\$10,448	\$10,448
A) Explanation of Lease: MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$556,453	\$549,600	\$459,632

DEPARTMENT OF THE ARMY
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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TEXAS	FY 2012	FY 2013	FY2014
Lease: DA-41-443ENG4801	\$20,455	\$20,455	\$20,455
A) Explanation of Lease: FORT HOOD / WATERLINE/STRUCTURES, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA63-2-12-0539	\$2,530	\$0	\$0
A) Explanation of Lease: FORT HOOD / ELECTRIC, EASEMENT			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA63-1-06-0510	\$34,000	\$34,000	\$34,000
A) Explanation of Lease: FORT BLISS / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA47-1-88-149	\$9,560	\$9,560	\$9,560
A) Explanation of Lease: FORT BLISS / INDUST, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA63-1-01-0507	\$3,600	\$3,600	\$3,600
A) Explanation of Lease: FORT BLISS / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
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Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TEXAS	FY 2012	FY 2013	FY2014
Lease: DACA47-2-95-65	\$975	\$975	\$975
A) Explanation of Lease: FORT BLISS / RIGHT-OF-WAY, EASEMENT			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DA29005-ENG-1990	\$1,700	\$1,700	\$1,700
A) Explanation of Lease: FORT BLISS / EDUCATION, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA63-1-08-0554	\$7,000	\$7,000	\$7,000
A) Explanation of Lease: FORT BLISS / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA63-1-08-0526	\$15,700	\$15,700	\$15,700
A) Explanation of Lease: FORT HOOD / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA63-1-08-0528	\$8,237	\$0	\$0
A) Explanation of Lease: FORT HOOD / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TEXAS	FY 2012	FY 2013	FY2014
Lease: DACA63-1-10-0551 A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$16,680	\$16,680	\$16,680
Lease: DACA63-1-10-0548 A) Explanation of Lease: FORT HOOD / OFFICE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$2,540	\$2,540	\$2,540
Lease: DACA63-1-12-0534 A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$46,200	\$46,200	\$46,200
Lease: DACA63-1-09-0560 A) Explanation of Lease: FORT HOOD / BANKING, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$14,300	\$14,300	\$14,300
Lease: DACA63-1-12-0535 A) Explanation of Lease: FORT HOOD / COMM, TOWER SITE, LEASE B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES D) Explanation of Amendments Made to Existing Leases: N/A	\$46,200	\$46,200	\$46,200

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

TEXAS	FY 2012	FY 2013	FY2014
Lease: DACA63-1-99-0504	\$6,780	\$6,780	\$6,780
A) Explanation of Lease: FORT HOOD / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
 Lease: DACA63-1-95-0580	 \$7,020	 \$7,020	 \$7,020
A) Explanation of Lease: FORT SAM HOUSTON / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$243,477	\$232,710	\$232,710

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

UTAH	FY 2012	FY 2013	FY2014
Lease: DACA05-2-12-504	\$1,640	\$0	\$0
A) Explanation of Lease: TOOELE ARMY DEPOT (NORTH) / OIL/GAS PIPELINES, EASEMENT			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$1,640	\$0	\$0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

VIRGINIA	FY 2012	FY 2013	FY2014
Lease: DACA65-1-11-30	\$24,000	\$24,000	\$24,000
A) Explanation of Lease: FORT A. P. HILL / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA65-1-11-29	\$24,000	\$24,000	\$24,000
A) Explanation of Lease: FORT A. P. HILL / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA65-1-11-3102	\$12,809	\$12,809	\$12,809
A) Explanation of Lease: FORT A. P. HILL / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA65-1-11-3001	\$10,317	\$10,317	\$10,317
A) Explanation of Lease: FORT A. P. HILL / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA65-1-11-3101	\$16,012	\$16,012	\$16,012
A) Explanation of Lease: FORT A. P. HILL / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

VIRGINIA	FY 2012	FY 2013	FY2014
Lease: DACA65-1-11-3103	\$15,972	\$15,972	\$15,972
A) Explanation of Lease: FORT A. P. HILL / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA65-1-10-16	\$25,462	\$25,462	\$25,462
A) Explanation of Lease: FORT A. P. HILL / OFFICE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA65-1-11-31	\$24,000	\$24,000	\$24,000
A) Explanation of Lease: FORT A. P. HILL / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA65-1-11-3104	\$10,976	\$10,976	\$10,976
A) Explanation of Lease: FORT A. P. HILL / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA65-1-11-3002	\$14,162	\$14,162	\$14,162
A) Explanation of Lease: FORT A. P. HILL / COMM, ANTENNA SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

VIRGINIA	FY 2012	FY 2013	FY2014
Lease: DACA65-3-07-30	\$9,008	\$0	\$0
A) Explanation of Lease: FORT LEE / OTHER, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA65-3-08-60	\$27,600	\$27,600	\$0
A) Explanation of Lease: FORT LEE / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA65-3-10-3	\$25,328	\$25,328	\$25,328
A) Explanation of Lease: FORT LEE / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA65-3-09-34	\$13,800	\$13,800	\$9,187
A) Explanation of Lease: FORT LEE / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA65-3-10-12	\$31,827	\$31,827	\$31,827
A) Explanation of Lease: FORT LEE / OTHER, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

VIRGINIA	FY 2012	FY 2013	FY2014
Lease: DACA65-3-07-34	\$9,008	\$0	\$0
A) Explanation of Lease: FORT LEE / OTHER, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA65-1-11-42	\$54,864	\$4,660	\$0
A) Explanation of Lease: FORT MONROE / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA65-1-05-60	\$9,300	\$9,300	\$9,300
A) Explanation of Lease: FORT EUSTIS / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA65-1-07-21	\$573	\$0	\$0
A) Explanation of Lease: FORT EUSTIS / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: W-QM-595	\$15	\$15	\$15
A) Explanation of Lease: FORT LEE / RIGHT-OF-WAY, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

VIRGINIA	FY 2012	FY 2013	FY2014
Lease: DACA65-1-08-45	\$8,400	\$6,283	\$0
A) Explanation of Lease: FORT LEE / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA65-1-08-61	\$1,000	\$1,000	\$0
A) Explanation of Lease: FORT LEE / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA65-1-05-01	\$60,045	\$60,045	\$60,045
A) Explanation of Lease: FORT MONROE / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$428,477	\$357,566	\$313,411

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WASHINGTON	FY 2012	FY 2013	FY2014
Lease: DACA671030041000	\$14,000	\$12,849	\$0
A) Explanation of Lease: FORT LEWIS / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA671040020800	\$6,243	\$6,243	\$6,243
A) Explanation of Lease: FORT LEWIS / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA671090020900	\$14,500	\$14,500	\$9,653
A) Explanation of Lease: FORT LEWIS / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA671090017900	\$14,500	\$14,500	\$5,999
A) Explanation of Lease: FORT LEWIS / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA671110033900	\$14,200	\$14,200	\$14,200
A) Explanation of Lease: FORT LEWIS / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WASHINGTON	FY 2012	FY 2013	FY2014
Lease: DACA671110034000	\$14,200	\$14,200	\$14,200
A) Explanation of Lease: FORT LEWIS / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA671040005600	\$14,000	\$14,000	\$1,266
A) Explanation of Lease: FORT LEWIS / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA671090017100	\$14,500	\$14,500	\$4,886
A) Explanation of Lease: FORT LEWIS / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA67-3-11-398	\$500	\$500	\$500
A) Explanation of Lease: FORT LEWIS / OTHER, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA671070022200	\$6,860	\$6,860	\$6,860
A) Explanation of Lease: FORT LEWIS / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WASHINGTON	FY 2012	FY 2013	FY2014
Lease: DACA671110034100	\$14,200	\$14,200	\$14,200
A) Explanation of Lease: FORT LEWIS / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA671030041100	\$14,000	\$12,849	\$0
A) Explanation of Lease: FORT LEWIS / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA671110033700	\$14,200	\$14,200	\$14,200
A) Explanation of Lease: FORT LEWIS / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA671110041600	\$87,579	\$87,579	\$87,579
A) Explanation of Lease: FORT LEWIS / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA671040013600	\$14,500	\$14,500	\$7,230
A) Explanation of Lease: FORT LEWIS / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WASHINGTON	FY 2012	FY 2013	FY2014
Lease: DACA671100009500	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA671110000200	\$14,000	\$14,000	\$14,000
A) Explanation of Lease: FORT LEWIS / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA671110033600	\$14,200	\$14,200	\$14,200
A) Explanation of Lease: FORT LEWIS / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA671110033800	\$14,200	\$14,200	\$14,200
A) Explanation of Lease: FORT LEWIS / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA673110039800	\$500	\$500	\$500
A) Explanation of Lease: FORT LEWIS / OTHER, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WASHINGTON	FY 2012	FY 2013	FY2014
Lease: DACA671810038700	\$120	\$120	\$120
A) Explanation of Lease: YAKIMA TRAINING CENTER / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
 Lease: DACA671810038600	 \$1,700	 \$1,700	 \$1,700
A) Explanation of Lease: YAKIMA TRAINING CENTER / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$316,702	\$314,400	\$245,736

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WISCONSIN	FY 2012	FY 2013	FY2014
Lease: DACA45-1-95-6054	\$1,520	\$1,520	\$1,520
A) Explanation of Lease: FORT MCCOY / OTHER, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTENDED TERM AND CHANGED RENT AMOUNT			
Lease: DACA45-3-07-6001	\$3,552	\$3,552	\$3,552
A) Explanation of Lease: FORT MCCOY / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TERM AND INCREASE RENT			
Lease: DACA45-3-00-6020	\$9,200	\$9,200	\$9,200
A) Explanation of Lease: FORT MCCOY / OTHER, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TERM OF LEASE			
Lease: DACA45-1-09-6022	\$850	\$850	\$352
A) Explanation of Lease: FORT MCCOY / AGRICULTURE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-3-05-6047	\$3,585	\$3,585	\$3,585
A) Explanation of Lease: FORT MCCOY / COMM, TOWER SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTENDED TERM, CHANGED RENT AMOUNT AND CHANGED NAME			

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

WISCONSIN	FY 2012	FY 2013	FY2014
Lease: DACA45-1-06-6032	\$3,585	\$3,585	\$3,585
A) Explanation of Lease: FORT MCCOY / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: ASSIGNMENT OF LEASE FROM TV6 TOWERS TO GTP STRUCTURES V, LLC			
Lease: DACA45-1-09-6032	\$4,000	\$4,000	\$1,655
A) Explanation of Lease: FORT MCCOY / COMM, TOWER SITE, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA45-3-06-6038	\$3,954	\$3,954	\$3,954
A) Explanation of Lease: FORT MCCOY / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: EXTEND TERM, INCREASE RENT, AND CORRECT MAILING ADDRESS			
Lease: DACA45-3-10-6022	\$3,800	\$3,800	\$3,800
A) Explanation of Lease: FORT MCCOY / COMM, ANTENNA SITE, LICENSE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
Lease: DACA51-1-00-016	\$6,730	\$6,730	\$6,730
A) Explanation of Lease: FORT MONMOUTH, NEW JERSEY / BANKING, LEASE			
B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year: MAINTENANCE AND REPAIR			
C) Actual Use of Revenue Generated from Rentals in Prior Year: REFERENCE DISTRIBUTION OF REVENUES			
D) Explanation of Amendments Made to Existing Leases: N/A			
State Subtotal	\$40,776	\$40,776	\$37,932

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Revenue From Leasing Out of Department of Defense Assets
Operation and Maintenance, Army

	FY 2012	FY 2013	FY2014
TOTAL	\$8,451,837	\$7,879,067	\$6,528,462

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2014 Budget Estimates
Proceeds From Disposal of Department of Defense Assets
Operation and Maintenance, Army

(Disposal Amount in Dollars)

	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate
OPERATION & MAINTENANCE, ARMY	0	0	0